

**Water District Tax Rate Rollback Worksheet
MISSION BEND M.U.D. #2**

Maintenance and Operatons (M & O) Rate:

1.	2018 average appraised value for residence homestead	\$	183,142	
2.	2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	36,628	
3.	2018 (Line 1 minus line 2)	\$	146,514	
4.	2018 adopted M & O tax rate (per \$100 of value)	\$.38400/\$100	
5.	2018 M & O tax on average residence homestead	\$	562.61	
6.	Percentage increase to the M & O taxes		8%	
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$	607.56	
8.	2019 average appraised value of residence homestead	\$	198,862	
9.	2019 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	39,772	
10.	2019 average taxable value of residence homestead	\$	159,090	
11.	Highest 2019 M & O Tax Rate	\$.38189/\$100	
12.	2019 Debt Tax Rate	\$.23650/\$100	
13.	2019 Contract Tax Rate	\$.00000/\$100	
14.	2019 Rollback Tax Rate (add lines 11, 12 and 13)	\$.61839/\$100	
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2018 tax rate X .0799 / line 10)	\$.62506/\$100	