

**Water District Tax Rate Rollback Worksheet
TRAIL OF THE LAKES M.U.D.**

Maintenance and Operatons (M & O) Rate:

1.	2016 average appraised value for residence homestead	\$ 149,360	
2.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
3.	2016 (Line 1 minus line 2)	\$ 149,360	
4.	2016 adopted M & O tax rate (per \$100 of value)	\$.07000/\$100	
5.	2016 M & O tax on average residence homestead	\$ 104.55	
6.	Percentage increase to the M & O taxes	8%	
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$ 112.90	
8.	2017 average appraised value of residence homestead	\$ 161,844	
9.	2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
10.	2017 average taxable value of residence homestead	\$ 161,844	
11.	Highest 2017 M & O Tax Rate	\$.06975/\$100	
12.	2017 Debt Tax Rate	\$.60000/\$100	
13.	2017 Contract Tax Rate	\$.00000/\$100	
14.	2017 Rollback Tax Rate (add lines 11, 12 and 13)	\$.66975/\$100	
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2016 tax rate X .0799 / line 10)	\$.68765/\$100	