

**Water District Tax Rate Rollback Worksheet
N.W. HARRIS COUNTY MUD #22**

Maintenance and Operatons (M & O) Rate:

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|-----|---|-----------------|--|
| 1. | 2017 average appraised value for residence homestead | \$ 156,255 | |
| 2. | 2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | \$ 0 | |
| 3. | 2017 (Line 1 minus line 2) | \$ 156,255 | |
| 4. | 2017 adopted M & O tax rate (per \$100 of value) | \$.55500/\$100 | |
| 5. | 2017 M & O tax on average residence homestead | \$ 867.21 | |
| 6. | Percentage increase to the M & O taxes | 8% | |
| 7. | Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08) | \$ 936.50 | |
| 8. | 2018 average appraised value of residence homestead | \$ 161,161 | |
| 9. | 2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | \$ 0 | |
| 10. | 2018 average taxable value of residence homestead | \$ 161,161 | |
| 11. | Highest 2018 M & O Tax Rate | \$.58109/\$100 | |
| 12. | 2018 Debt Tax Rate | \$.26000/\$100 | |
| 13. | 2018 Contract Tax Rate | \$.00000/\$100 | |
| 14. | 2018 Rollback Tax Rate (add lines 11, 12 and 13) | \$.84109/\$100 | |
| 15. | Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2017 tax rate X .0799 / line 10) | \$.86379/\$100 | |