

**Northwest Harris County Municipal  
Utility District No. 12  
Water District Tax Rate  
Rollback Worksheet**

	<b>Maintenance &amp; Operations (M&amp;O) Rate:</b>			\$	0.27	
<b>1</b>	2018 Average appraised value of residence homestead	\$	166,810			
<b>2</b>	2018 general exemptions available for the average H/S (excluding over 65 & D/P exemptions)	\$	-			
<b>3</b>	2018 average taxable value of residence H/S (Line 1 minus line 2)	\$	166,810			
<b>4</b>	2018 adopted M&O tax rate (per \$100 of value)	\$	0.27	/	\$100	
<b>5</b>	2018 M&O tax on average residence H/S (Multiply line 3 by line 4, divide by \$100)	\$	450.39			
	Percentage increase to the M&O taxes		x 8%			
<b>6</b>	Highest M&O tax on average residence H/S with increase (Multiply line 5 by 1.08)	\$	486.42			
<b>7</b>	2019 average appraised value of residence H/S	\$	176,062			
<b>8</b>	2019 general exemptions available for the average H/S (excluding Over 65 or D/P person's exemption)	\$	-			
<b>9</b>	2019 average taxable value of residence H/S (line 7 minus line 8)	\$	176,062			
<b>10</b>	Highest 2019 M&O Tax Rate (line 6 divided by line 9, multiply by \$100)	\$	0.2763	/	\$100	
<b>11</b>	2019 Debt Tax Rate	\$	0.5300	/	\$100	
<b>12</b>	2019 Contract Tax Rate	\$	-	/	\$100	
<b>13</b>	2019 Rollback Tax Rate (add lines 10, 11 & 12)	\$	0.8063	/	\$100	