

**Water District Tax Rate Rollback Worksheet
HARRIS COUNTY WCID #84**

Maintenance and Operatons (M & O) Rate:

1.	2017 average appraised value for residence homestead	\$ 136,885	
2.	2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
3.	2017 (Line 1 minus line 2)	\$ 136,885	
4.	2017 adopted M & O tax rate (per \$100 of value)	\$.41000/\$100	
5.	2017 M & O tax on average residence homestead	\$ 561.22	
6.	Percentage increase to the M & O taxes	8%	
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$ 606.06	
8.	2018 average appraised value of residence homestead	\$ 143,099	
9.	2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
10.	2018 average taxable value of residence homestead	\$ 143,099	
11.	Highest 2018 M & O Tax Rate	\$.42352/\$100	
12.	2018 Debt Tax Rate	\$.19000/\$100	
13.	2018 Contract Tax Rate	\$.00000/\$100	
14.	2018 Rollback Tax Rate (add lines 11, 12 and 13)	\$.61352/\$100	
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2017 tax rate X .0799 / line 10)	\$.61980/\$100	