

Harris-Montgomery Counties Municipal Utility District Number 386
2018 Tax Rate Worksheet - August 21, 2018

1	2017 total taxable value	2,742,340,043
2	2017 tax ceilings	0
3	Preliminary 2017 adjusted taxable value	2,742,340,043
4	2017 total adopted tax rate (/ \$100)	0.465000
5	2017 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	
5A	Original 2017 ARB values	91,207,065
5B	2017 values resulting from final court decisions	84,863,301
5C	2017 value loss	6,343,764
6	2017 taxable value, adjusted for court-ordered reductions	2,748,683,807
7	2017 taxable value of property in territory the unit deannexed after January 1, 2017	0
8	2017 taxable value lost because property first qualified for an exemption in 2018	
8A	2018 absolute exemptions	95,394
8B	2018 partial exemptions	761,500
8C	2018 value loss	856,894
9	2017 taxable value lost because property first qualified for agricultural, timber or special appraisal in 2018	
9A	2018 market value	0
9B	2018 productivity of special appraised value	0
9C	2017 value loss	0
10	Total adjustments for lost value	856,894
11	2017 adjusted taxable value	2,747,826,913
12	Adjusted 2017 taxes	12,777,395.15
13	Taxes refunded for years preceding tax year 2017	0.00
14	Taxes in tax increment financing (TIF) for tax year 2017	0.00
15	Adjusted 2017 taxes with refunds	12,777,395.15
16	Total 2018 taxable value on the 2018 certified appraisal roll today	
16A	2018 certified values only	2,693,220,156
16B	Counties only	0
16C	Pollution control exemption	0
16D	Tax increment financing	0
16E	Total 2018 value	2,693,220,156
17	Total value of properties under protest or not included on certified appraisal roll	
17A	2018 taxable value of properties under protest	111,938,306
17B	2018 value of properties not under protest or included on certified appraisal roll	29,692,448
17C	Total 2018 value under protest or not certified	141,630,754
18	School districts only	0
19	2018 total taxable value	2,834,850,910
20	Total 2018 taxable value of properties in territory annexed after January 1, 2018	687,848
21	Total 2018 taxable value of new improvements and new personal property located in new improvements	145,561,091
22	Total adjustments to the 2018 taxable value	146,248,939
23	2018 adjusted taxable value	2,688,601,971
24	2018 Effective Tax Rate (/ \$100)	0.4752431
25	Counties only	0
Maintenance and Operations (M&O) Tax Rate (Rollback Tax Rate Worksheet)		
1	2017 average appraised value of residence homestead	512,071
2	2017 general exemptions available for the average homestead (excluding senior citizens & disabled)	0
3	2017 average taxable value of residence homestead	512,071
4	2017 adopted M&O tax rate	0.065000
5	2017 M&O tax on average residence homestead	332.85
6	Percentage increase to the M&O taxes	8.00%
7	Highest M&O tax on average residence homestead with increase (1.08%)	359.47
8	2018 average appraised value of residence homestead	500,287
9	2018 general exemptions available for the average homestead	0
10	2018 average taxable value of residence homestead	500,287
11	Highest 2018 M&O Tax Rate	0.071854
12	2018 Debt Tax Rate	0.400000
13	2018 Parity Tax Rate (Line 5 / Line 10 * 100) + Line 12	0.466531
14	2018 Rollback Tax Rate	0.471854
Proposed 2018 Tax Rate: 0.00 (M&O Rate) + 0.00 (I&S Rate) = 0.00 (Total Rate)		