

**Harris-Montgomery Counties Municipal Utility District Number 386**  
**2017 Tax Rate Worksheet - August 22, 2017**

1	2016 total taxable value	2,662,171,366
2	2016 tax ceilings	0
3	Preliminary 2016 adjusted taxable value	2,662,171,366
4	2016 total adopted tax rate (/ \$100)	0.465000
5	2016 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value	
5A	Original 2016 ARB values	271,908,626
5B	2016 values resulting from final court decisions	44,423,080
5C	2016 value loss	227,485,546
6	2016 taxable value, adjusted for court-ordered reductions	2,889,656,912
7	2016 taxable value of property in territory the unit deannexed after January 1, 2016	0
8	2016 taxable value lost because property first qualified for an exemption in 2017	
8A	2017 absolute exemptions	96,717
8B	2017 partial exemptions	444,500
8C	2017 value loss	541,217
9	2016 taxable value lost because property first qualified for agricultural, timber or special appraisal in 2017	
9A	2017 market value	0
9B	2017 productivity of special appraised value	0
9C	2016 value loss	0
10	Total adjustments for lost value	541,217
11	2016 adjusted taxable value	2,889,115,695
12	Adjusted 2016 taxes	13,434,387.98
13	Taxes refunded for years preceding tax year 2016	0.00
14	Taxes in tax increment financing (TIF) for tax year 2016	0.00
15	Adjusted 2016 taxes with refunds	13,434,387.98
16	Total 2017 taxable value on the 2017 certified appraisal roll today	
16A	2017 certified values only	2,657,459,962
16B	Counties only	0
16C	Pollution control exemption	0
16D	Tax increment financing	0
16E	Total 2017 value	2,657,459,962
17	Total value of properties under protest or not included on certified appraisal roll	
17A	2017 taxable value of properties under protest	93,411,111
17B	2017 value of properties not under protest or included on certified appraisal roll	17,421,446
17C	Total 2017 value under protest or not certified	110,832,557
18	School districts only	0
19	2017 total taxable value	2,768,292,519
20	Total 2017 taxable value of properties in territory annexed after January 1, 2017	855,332
21	Total 2017 taxable value of new improvements and new personal property located in new improvements	107,777,499
22	Total adjustments to the 2017 taxable value	108,632,831
23	2017 adjusted taxable value	2,659,659,688
24	<b>2017 Effective Tax Rate (/ \$100)</b>	<b>0.5051168</b>
25	Counties only	0
<b>Maintenance and Operations (M&amp;O) Tax Rate (Rollback Tax Rate Worksheet)</b>		
1	2016 average appraised value of residence homestead	269,143
2	2016 general exemptions available for the average homestead (excluding senior citizens & disabled)	0
3	2016 average taxable value of residence homestead	269,143
4	2016 adopted M&O tax rate	0.055000
5	2016 M&O tax on average residence homestead	148.03
6	Percentage increase to the M&O taxes	8.00%
7	Highest M&O tax on average residence homestead with increase (1.08%)	159.87
8	2017 average appraised value of residence homestead	268,143
9	2017 general exemptions available for the average homestead	0
10	2017 average taxable value of residence homestead	268,143
11	<b>Highest 2016 M&amp;O Tax Rate</b>	<b>0.059622</b>
12	<b>2017 Debt Tax Rate</b>	<b>0.400000</b>
13	<b>Parity Rate (Line 5 divided by Line 10 times 100)</b>	<b>0.455205</b>
14	<b>2017 Rollback Tax Rate</b>	<b>0.459622</b>
<b>Proposed 2017 Tax Rate: 0.00 (M&amp;O Rate) + 0.00 (I&amp;S Rate) = 0.00 (Total Rate)</b>		