

**Harris County Municipal Utility  
District No. 86  
Water District Tax Rate  
Rollback Worksheet**

	<b>Maintenance &amp; Operations (M&amp;O) Rate:</b>			\$	0.2250	
<b>1</b>	2017 Average appraised value of residence homestead	\$	126,081			
<b>2</b>	2017 general exemptions available for the average H/S (excluding over 65 & D/P exemptions)	\$	12,608	10%		
<b>3</b>	2017 average taxable value of residence H/S (Line 1 minus line 2)	\$	113,473			
<b>4</b>	2017 adopted M&O tax rate (per \$100 of value)	\$	0.2250	/ \$100		
<b>5</b>	2017 M&O tax on average residence H/S (Multiply line 3 by line 4, divide by \$100)	\$	255.31			
	Percentage increase to the M&O taxes		x 8%			
<b>6</b>	Highest M&O tax on average residence H/S with increase (Multiply line 5 by 1.08)			\$	275.74	
<b>7</b>	2018 average appraised value of residence H/S	\$	133,276			
<b>8</b>	2018 general exemptions available for the average H/S (excluding Over 65 or D/P person's exemption)	\$	13,328	10%		
<b>9</b>	2018 average taxable value of residence H/S (line 7 minus line 8)	\$	119,948			
<b>10</b>	Highest 2018 M&O Tax Rate (line 6 divided by line 9, multiply by \$100)			\$	0.2299	/ \$100
<b>11</b>	2018 Debt Tax Rate			\$	0.4100	/ \$100
<b>12</b>	2018 Contract Tax Rate			\$	-	/ \$100
<b>13</b>	2018 Rollback Tax Rate (add lines 11, 12 & 13)			\$	0.6399	/ \$100