

**Water District Tax Rate Rollback Worksheet
HARRIS COUNTY F.W.S.D. 58**

Maintenance and Operatons (M & O) Rate:

| | | | |
|-----|---|-----------------|--|
| 1. | 2017 average appraised value for residence homestead | \$ 215,664 | |
| 2. | 2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | \$ 0 | |
| 3. | 2017 (Line 1 minus line 2) | \$ 215,664 | |
| 4. | 2017 adopted M & O tax rate (per \$100 of value) | \$.45250/\$100 | |
| 5. | 2017 M & O tax on average residence homestead | \$ 975.87 | |
| 6. | Percentage increase to the M & O taxes | 8% | |
| 7. | Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08) | \$ 1,053.84 | |
| 8. | 2018 average appraised value of residence homestead | \$ 193,706 | |
| 9. | 2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | \$ 0 | |
| 10. | 2018 average taxable value of residence homestead | \$ 193,706 | |
| 11. | Highest 2018 M & O Tax Rate | \$.54404/\$100 | |
| 12. | 2018 Debt Tax Rate | \$.19000/\$100 | |
| 13. | 2018 Contract Tax Rate | \$.00000/\$100 | |
| 14. | 2018 Rollback Tax Rate (add lines 11, 12 and 13) | \$.73404/\$100 | |
| 15. | Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2017 tax rate X .0799 / line 10) | \$.73341/\$100 | |