ANNETTE RAMIREZ
TAX ASSESSOR-COLLECTOR & VOTER REGISTRAR

Juris 671 (https://www.hcesd-1.org)

CALCULATION BREAKDOWN FOR TNT LINE #1

1. 2025 total taxable value. (Total Taxable Value + Substantial Error Corrections - ARB Certified Value)

Item	Value	Where to Find
2025 Total Taxable Value	30,397,455,957	TY 2026 HCAD Certified Year Compare Recap
Substantial Error Corrections	14,186,869	HCAD Certified Tax Rate Worksheet Line 9
2025 ARB Certified Value	(3,343,702,305)	HCAD Certified Tax Rate Worksheet Line 16a
Total Line #1	**27,067,940,521**	

ALTERNATE ESTIMATE FOR TNT LINE #6

Tax Year	Total Settled Percent Difference*
2024	-7.6000%
2023	-10.8500%
2022	-9.3600%
2021	-11.5100%
2020	-10.4200%
5 Year Average (2020 - 2024)	**-9.9480%**

* HCAD Historic Value Loss Letter as of July 24, 2026

6. 2025 taxable value subject to an appeal under Chapter 42 as of July 25.

	Alternate
A. 2025 ARB certified value:	3,343,702,305
B. 2025 disputed value:	332,631,505
C. 2025 undisputed value. Subtract B from A.	3,011,070,800

2025 Disputed Value Calculation: 2025 ARB Certified Value x Average Loss on Disputed Properties

Tax Code Section 13(A)(iii): the portion of taxable value of property that is the subject of an appeal under Chapter 42 on July 25 that is not in dispute

CALCULATION BREAKDOWN FOR TNT LINE #23

23. Total 2026 taxable value of new improvements and new personal property located in new improvements.

Item	Value	Where to Find
2026 RP New Improvements	374,603,786	HCAD Certified Tax Rate Worksheet Line 1
2026 PP New Improvements	4,795,644	HCAD Certified Tax Rate Worksheet Line 2
Total Line #23	**379,399,430**	

Harris Central Appraisal District — LAST UPDATED: 08/21/2026

Tax Rate Worksheet — Certified Roll

Data Summary For Jurisdiction 671 HC EMERG SRV DIST 1 For Tax Year 2026

1. Real Property New Improvements Value.....		$374,603,786
2. Personal Property New Improvements Value.....		$4,795,644
3. Last Year Taxable Value Becoming Exempt This Year.....		$425,569,025
A. Totally Exempt.....	$10,669,343	
B. Partially Exempt.....	$414,899,682	
4. Last Year Taxable Value Lost Due To New AG Use This Year.....		$0
A. Taxable Value.....	$0	
B. Productivity Value.....	$0	
5. Current Year Taxable Value of Over-65 Homesteads Transferred to Surviving Spouse.....		$4,286,646
6. Current Year Taxable Value Added by Annexations Last Year *		$66,109,936
7. Value Loss From Prior Year Lawsuits		$460,267,162
A. Initial Value.....	$4,206,375,823	
B. Final Value.....	$3,746,108,661	
8. TNRCC Pollution Control Exemption.....		$1,917,209
9. Last Year Losses Due To Substantial Error Corrections.....		$14,186,869
10. Current Year Appraised Value Loss Due to Homestead Capped Accounts.....		$349,328,363
11. New Improvements to the Land ***		$1,559,915
12. Market Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$1,868,409,224
B. Current Year Estimated.....		$2,154,030,482
13. Appraised Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$1,817,343,020
B. Current Year Estimated.....		$2,118,605,192
14. Exemption Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$334,777,564
B. Current Year Estimated.....		$561,355,290
15. Taxable Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification		
A. Preceding Year.....		$1,482,565,456
B. Current Year Estimated.....		$1,557,249,902
16. Last year taxable value subject to an appeal under Chapter 42		
Last year ARB certified value.....		$2,853,412,624
Last year disputed value.....		$905,129,616
Last year undisputed value.....		$1,948,283,008
17. Current Year Appraised Value Loss to Non Homestead Capped Accounts		$290,850,287

* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

** Does Not Include Hearing Loss

*** Applies to MUD Districts only

**** Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values.

Harris Central Appraisal District — LAST UPDATED: 07/17/2026

Tax Rate Worksheet — Certified Estimates

Data Summary For Jurisdiction 671 HC EMERG SRV DIST 1 For Tax Year 2026

1. Real Property New Improvements Value.....		$357,172,484
2. Personal Property New Improvements Value.....		$4,801,434
3. Last Year Taxable Value Becoming Exempt This Year.....		$426,475,070
A. Totally Exempt.....	$10,663,817	
B. Partially Exempt.....	$415,811,253	
4. Last Year Taxable Value Lost Due To New AG Use This Year.....		$0
A. Taxable Value.....	$0	
B. Productivity Value.....	$0	
5. Current Year Taxable Value of Over-65 Homesteads Transferred to Surviving Spouse.....		$4,172,696
6. Current Year Taxable Value Added by Annexations Last Year *		$34,031,158
7. Value Loss From Prior Year Lawsuits ****		$410,322,124
A. Initial Value.....	$3,716,139,163	
B. Final Value.....	$3,305,817,039	
8. TNRCC Pollution Control Exemption.....		$2,654,540
9. Last Year Losses Due To Substantial Error Corrections.....		$14,186,869
10. Current Year Appraised Value Loss Due to Homestead Capped Accounts.....		$354,453,404
11. New Improvements to the Land ***		$1,559,915
12. Market Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$31,774,183,960
B. Current Year Estimated.....		$33,425,696,498
13. Appraised Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$30,988,079,268
B. Current Year Estimated.....		$32,819,212,811
14. Exemption Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$4,552,355,971
B. Current Year Estimated.....		$4,994,822,177
15. Taxable Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification		
A. Preceding Year.....		$26,435,723,297
B. Current Year Estimated.....		$27,341,211,244
16. Last year taxable value subject to an appeal under Chapter 42		
Last year ARB certified value.....		$3,343,702,305
Last year disputed value.....		$970,090,403
Last year undisputed value.....		$2,373,611,902
17. Current Year Appraised Value Loss Due to Non Homestead Capped Accounts		$298,511,627

* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

** Does Not Include Hearing Loss

*** Applies to MUD Districts only

**** Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values.

671 HC EMERG SRV DIST 1
2026 CERTIFIED APPRAISAL ROLL 00

CERTIFIED YEAR COMPARE REPORT
PROPERTY USE CATEGORY RECAP

LAST UPDATED 08/21/2026
DELV DATE 09/04/2026

PROPERTY USE CATEGORY	YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
XM Marine Cargo Containers	2026	0	0.0000	0	0	0	0
	2025	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XN Motor Vehicles Leased for Personal Use	2026	0	0.0000	0	0	0	0
	2025	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XO Motor Vehicles (Income Production & Personal Use)	2026	0	0.0000	0	0	0	0
	2025	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XP Offshore Drilling Equipment Not In Use	2026	0	0.0000	0	0	0	0
	2025	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XQ Intracoastal Waterway Dredge Disposal Site	2026	0	0.0000	0	0	0	0
	2025	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XR Nonprofit Water or Wastewater Corporations	2026	0	0.0000	0	0	0	0
	2025	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XS Raw Cocoa and Green Coffee Held in Harris County	2026	0	0.0000	0	0	0	0
	2025	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XT Limitation on Taxes in Certain Municipalities	2026	0	0.0000	0	0	0	0
	2025	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XU Miscellaneous Exemptions	2026	3	3.1860	947,118	0	947,118	0
	2025	3	3.1860	961,328	0	961,328	0
		0.00%	0.00%	-0.01%	0.00%	-0.01%	0.00%
XV Other Exempt (Incl Public, Religious, Charitable)	2026	5,467	13,458.4117	2,476,155,394	0	2,475,934,517	220,877
	2025	5,565	14,286.9947	2,607,165,560	0	2,606,669,505	496,055
		-0.02%	-0.06%	-0.05%	0.00%	-0.05%	-0.55%
JURISDICTION TOTALS:	**2026**	**83,966**	**42,868.3382**	**$32,224,832,859**	**$347,267**	**$4,431,887,907**	**$27,793,292,219**
	2025	**92,377**	**47,657.7797**	**$35,131,872,471**	**$505,425**	**$4,734,921,939**	**$30,397,455,957**

671 HC EMERG SRV DIST 1
TAX YEAR: 2026

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY 00

LAST UPDATED: 08/21/2026
DELV DATE: 09/04/2026

TYPE	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL TAXABLE VALUE WITH HEARING LOSS
ACCOUNTS ON HTS	4,333	2,569,795,555	2,503,514,534	2,339,130,281	2,160,684,259
ACCOUNTS ON PTS	3,855	1,108,131,321	1,092,368,727	1,002,159,803	721,188,806
OTHER ACCOUNTS	1,357	1,045,899,161	1,026,236,465	1,009,234,814	728,850,521
TOTAL UNCERTIFIED	9,545	$4,723,826,037	$4,622,119,726	$4,350,524,898	$3,610,723,586

Multi Location Account Values Used in Line 7 Calculation
Provided by Harris Central Appraisal District

Jur Code	Account	Tax Year	Status	Cause-Number	Original Value	Settled Value	Filed Date	Roll Date	Delivery Date	Report Class	Noticed Value	Pending BOD Approved Value	Judgment Date
671	2201774	2025	S	2025-78641	$3,636,464	$3,100,000	20251014	20260807	20260821	L1	$3,636,464	$0	20260427
671	2212549	2025	S	RBAE-045082	$427,607	$363,466	00000000	20260807	20260821	L1	$427,607	$0	20260410
671	2230429	2025	S	RBAE-043108	$170,414	$148,260	00000000	20260807	20260821	L1	$170,414	$0	20251219
671	2252750	2025	S	RBAE-047353	$3,270,554	$2,700,000	00000000	20260807	20260821	L1	$3,288,107	$0	20251219
671	2273751	2025	S	RBAE-042216	$151,042	$144,659	00000000	20260807	20260821	L1	$151,042	$0	20260206
671	2275160	2025	S	RBAE-040279	$585,613	$527,052	00000000	20260807	20260821	L1	$585,613	$0	20260206
671	2289283	2025	S	RBAE-044352	$239,061	$210,374	00000000	20260807	20260821	L1	$239,061	$0	20260206
671	2310475	2025	S	RBAE-044495	$237,264	$208,792	00000000	20260807	20260821	L1	$237,264	$0	20260306
671	2314488	2025	S	RBAE-043319	$82,408	$0	00000000	20260807	20260821	L1	$82,408	$0	20251205
671	2321035	2025	S	RBAE-040334	$544,826	$490,343	00000000	20260807	20260821	L1	$544,826	$0	20251219
671	2321036	2025	S	RBAE-043161	$208,491	$183,470	00000000	20260807	20260821	L1	$208,491	$0	20260306
671	2338946	2025	S	RBAE-040267	$4,303,260	$4,250,000	00000000	20260807	20260821	L1	$4,303,260	$0	20260116
671	2357208	2025	S	RBAE-037784	$328,779	$328,779	00000000	20260807	20260821	L1	$328,779	$0	00000000
671	2380911	2025	S	RBAE-040258	$3,458,160	$3,285,252	00000000	20260807	20260821	L1	$3,458,160	$0	20251205
671	2397055	2025	S	RBAP-049457	$164,367	$164,367	00000000	20260807	20260821	L2	$164,367	$0	00000000
671	2397075	2025	S	RBAE-044497	$327,283	$291,282	00000000	20260807	20260821	L1	$327,283	$0	20260206
671	2397104	2025	S	RBAE-045819	$252,199	$224,457	00000000	20260807	20260821	L1	$252,199	$0	20260501
671	2412066	2025	S	RBAE-026988	$121,081	$30,000	00000000	20260807	20260821	L2	$125,538	$0	20251205
671	2412378	2025	S	2025-63408	$12,540,601	$11,400,050	20250828	20260807	20260821	L1	$12,540,601	$0	20260724
671	2413293	2025	S	RBAE-042066	$434,321	$434,321	00000000	20260807	20260821	L1	$434,321	$0	00000000
671	2441032	2025	S	RBAE-045140	$2,897,531	$2,600,000	00000000	20260807	20260821	L2	$2,897,531	$0	20251219
	TOTALS				$4,186,609,782	$3,746,108,661					$4,341,566,015		

Value Loss for Line 7 **$440,501,121**

NOTE: Highlighted original values have been replaced with jur specific values.

Harris Central Appraisal District

13013 Northwest Freeway
Houston TX 77040
Telephone: (713) 812-5800

P.O. Box 924208
Houston TX 77292-4208
Information Center: (713) 957-7800

Office of Chief Appraiser

July 24, 2026

Board of Directors
Jim Robinson, Chairman
Martina Lemond Dixon, Secretary
Ericka McCrutcheon, Assistant Secretary
Kathy Blueford-Daniels, Director
Tracy Jones, Director
Melissa Noriega, Director
Annette Ramirez, Director, *Tax Assessor-Collect*
Kyle Scott, Director
Mike Sullivan, Director

Adam Bogard, Chief Appraiser
Jason Cunningham, Senior Deputy Chief Apprais
Clarette Walker, Deputy Chief Appraiser
Kevin McCormack, Chief Legal Officer
Teresa S. Terry, Taxpayer Liaison Officer

Kevin Seat
Director, Revenue
Harris County Office of Management and Budget

Below is the historical loss data you requested for Harris County and other taxing jurisdictions. Should you require any additional information or assistance, please feel free to contact me.

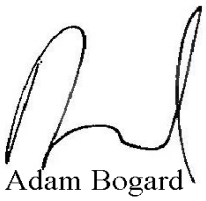
The table provides the average loss for the years 2020–2024 for all properties listed on the appraisal roll for Harris County and the specified taxing jurisdictions, calculated as the difference between HCAD's certified taxable value for each property and the value determined by the court at the conclusion of the appeals process under Chapter 42.

	Jur	2020	2021	2022	2023	2024
Houston ISD	001	11.87%	11.05%	10.46%	13.59%	10.16%
Deer Park ISD	002	10.53%	9.97%	12.29%	13.56%	10.82%
Klein ISD	017	9.79%	6.99%	9.75%	11.76%	8.15%
Katy ISD	019	10.05%	9.69%	11.19%	11.73%	9.58%
Harris County	040	10.91%	10.36%	10.67%	12.70%	9.67%
Flood Control	041	10.91%	10.36%	10.67%	12.70%	9.67%
Port of Houston	042	10.91%	10.36%	10.67%	12.70%	9.67%
Hospital District	043	10.91%	10.36%	10.67%	12.70%	9.67%
Dept. of Education	044	10.91%	10.36%	10.67%	12.70%	9.67%
Lone Star College	045	10.22%	9.91%	10.43%	11.89%	8.70%
San Jacinto College District	047	10.45%	10.53%	11.75%	12.65%	10.17%
Houston Community College Sys	048	11.75%	10.95%	10.48%	13.60%	10.28%
Bellaire	052	9.23%	8.31%	9.89%	8.95%	8.18%
El Lago	056	9.61%	7.95%	7.32%	8.63%	10.89%
Galena Park	057	8.66%	9.27%	12.61%	11.92%	7.86%
Houston	061	11.33%	10.90%	10.58%	13.33%	10.27%
Humble	062	22.41%	9.45%	9.91%	11.08%	9.36%

Katy	063	8.49%	8.94%	11.24%	12.66%	9.08%
Jacinto City	066	10.35%	9.44%	12.16%	12.88%	9.32%
Jersey Village	070	8.76%	11.87%	10.49%	9.80%	9.46%
Nassau Bay	073	11.25%	10.04%	10.36%	12.68%	9.82%
Pasadena	074	11.02%	10.61%	11.12%	13.18%	9.89%
Seabrook	076	11.23%	11.20%	15.07%	11.85%	8.56%
South Houston	078	9.07%	9.33%	12.82%	11.96%	10.40%
Taylor Lake Village	082	7.82%	6.78%	6.03%	8.57%	5.95%
Tomball	083	10.25%	10.87%	10.30%	10.61%	8.36%
Webster	084	9.85%	9.55%	13.15%	11.59%	10.59%
West University	085	6.10%	5.74%	6.21%	6.36%	7.40%
Champions MUD	252	7.42%	9.88%	11.96%	12.63%	12.74%
HCID 1 (Uptown Houston)	264	7.46%	8.47%	9.75%	10.77%	10.74%
HC M.U.D. #1	301	8.95%	2.53%	3.40%	10.77%	7.34%
HC M.U.D. #231	531	12.66%	5.37%	13.62%	14.71%	10.00%
ESD 7	550	10.00%	6.63%	8.92%	12.17%	8.38%
W.C.I.D. #50	604	9.61%	7.95%	9.31%	9.42%	11.09%
ESD 46	631	7.95%	8.54%	8.69%	10.45%	6.63%
ESD 9	633	9.68%	9.79%	11.18%	12.72%	8.98%
ESD 13	634	9.39%	9.15%	10.37%	10.79%	10.79%
ESD 16	635	9.56%	9.47%	10.36%	11.99%	9.02%
ESD 20	636	13.36%	13.50%	10.20%	11.68%	8.53%
ESD 28	637	11.79%	7.90%	11.81%	12.52%	6.55%
ESD 47	638	9.04%	9.23%	11.36%	11.00%	7.66%
ESD 24	639	8.79%	8.18%	8.38%	9.16%	6.12%
ESD 14	640	9.19%	9.94%	7.58%	7.51%	9.81%
ESD 10	641	9.70%	17.32%	10.93%	13.08%	7.39%
ESD 25	642	9.63%	11.54%	10.38%	12.28%	10.76%
ESD 48	643	10.09%	9.54%	11.00%	11.68%	10.04%
ESD 29	645	10.62%	9.48%	10.85%	13.54%	9.34%
ESD 17	647	9.85%	9.13%	10.50%	11.93%	9.30%
ESD 21	648	6.88%	7.30%	9.18%	8.01%	8.73%
ESD 19	649	16.09%	13.01%	9.43%	20.58%	8.66%
ESD 75	664	9.50%	8.63%	10.43%	12.06%	8.20%
ESD 15	665	11.88%	14.78%	10.50%	9.35%	6.65%
ESD 11	666	10.04%	8.38%	10.35%	11.85%	8.68%
ESD 50	667	12.41%	12.34%	12.14%	11.79%	10.62%
ESD 12	668	9.04%	8.33%	8.77%	11.14%	10.07%
ESD 80	669	9.42%	11.12%	11.92%	11.41%	8.94%
ESD 60	670	9.65%	10.94%	11.22%	13.79%	10.68%
ESD 1	671	10.42%	11.51%	9.36%	10.85%	7.60%
ESD 2	672	10.39%	11.26%	11.27%	14.65%	10.84%
ESD 3	673	6.88%	7.30%	9.18%	8.01%	8.73%
ESD 4	674	11.76%	10.14%	8.01%	14.53%	10.24%
ESD 5	675	9.88%	11.45%	12.23%	11.14%	8.88%
ESD 6	676	9.04%	8.33%	8.77%	11.14%	10.07%

ESD 100	677	9.12%	8.05%	9.99%	14.24%	9.45%
ESD 200	678	6.88%	8.27%	11.02%	12.76%	9.88%
ESD 8	679	10.32%	10.94%	10.26%	10.75%	8.27%
Northbelt UD	722	9.77%	8.01%	9.61%	9.62%	8.47%
NW HC M.U.D. # 5	745	9.64%	8.03%	9.66%	10.44%	10.19%
HCID 3 (Upper Kirby)	850	8.82%	8.29%	8.19%	10.81%	8.68%
Grand Avg		**10.10%**	**9.58%**	**10.30%**	**11.71%**	**9.21%**

Sincerely,



Adam Bogard
Chief Appraiser

ANNETTE RAMIREZ
TAX ASSESSOR-COLLECTOR & VOTER REGISTRAR

July 15, 2026

Kathy Sunday
ESD 1
2800 Aldine Bender Rd.
Houston, TX 77032

Reference: Truth-In-Taxation

Dear Kathy Sunday:

The following information is provided for ESD 1's 2026 Truth-In-Taxation calculations, in accordance with the certification requirements of the Texas Property Tax Code (Tax Code) §26.04, on the Comptroller's Tax Rate Calculation Worksheets.

Per Tax Code §§26.04(b), (h), (h-1) and (h-2), if the 2026 anticipated collection rate is lower than the actual collection rates in any of the prior three years, use the lowest actual collection rate from that year. However, if the 2026 anticipated rate is higher than at least one of the rates in the prior three years, use the 2026 anticipated rate. Note that the rate can be greater than 100%. I hereby certify your anticipated collection rate for 2026 is 97.45% based on the following collection rates:

Anticipated Tax Year 2026 = 97.45%
Tax Year 2025 = 97.45%
Tax Year 2024 = 98.56%
Tax Year 2023 = 97.89%

I hereby certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year equals $0.00. Tax Code §26.012(10) and 26.04(b)

I hereby certify the total amount of refunds issued in the preceding year equals $702,618.74. Tax Code §26.012(13)

The Chief Appraiser will provide certified estimates on July 25, 2026.

Should you have any questions, or need further assistance, please call Elizabeth Doss at (713) 274-8110. We look forward to working with you during the Truth-In-Taxation process.

Sincerely,

Annette Ramirez
Harris County Tax Assessor-Collector

HARRIS CENTRAL APPRAISAL DISTRICT
HOUSTON, TEXAS

THE STATE OF TEXAS, }
COUNTY OF HARRIS. }

2026
CERTIFICATION OF APPRAISAL ROLL AND
LISTING OF PROPERTIES UNDER SECS. 26.01(c) AND (d)
FOR
HC ESD 1

Pursuant to Section 26.01(a), Texas Tax Code, I hereby certify the 2026 appraisal roll of properties taxable by HC ESD 1. The roll is delivered in electronic form.

The total appraised value now on the appraisal roll for this unit is: $32,225,180,126

The taxable value now on the appraisal roll for this unit is: $27,793,292,219

As required by Section 26.01(c), Texas Tax Code, I have included with your roll a listing of those properties which are taxable by the unit but which are under protest and are therefore not included in the appraisal roll values approved by the appraisal review board and certified above. My estimate of the total taxable value which will be assigned to such properties if the owners' claims are upheld by the appraisal review board is: $2,160,684,259

Pursuant to Section 26.01(d), Texas Tax code, the estimated value of taxable property not under protest and not yet included on the certified appraisal roll, after hearing loss, is: $1,450,039,327

Signed this 4th day of September, 2026



Adam Bogard, RPA, CCA, CTA
Chief Appraiser

ASSESSOR'S ACKNOWLEDGEMENT

As tax assessor/collector of the above-named taxing unit, I hereby acknowledge receipt of the certified 2026 appraisal roll on this the _____ day of _____, 2026.

ANN HARRIS BENNETT
Tax Assessor-Collector
www.hctax.net

2024 Truth-In-Taxation
Worksheet Information Form

GENERAL INFORMATION

Jurisdiction Name	Jurisdiction Website Address*
Harris County ESD #1	https://www.hcesd-1.org

**website address providing the governing body contact information*

Total 2024 Debt to be Paid with Property Taxes

Debt means the interest and principal that will be paid on debts that:

1. are paid by property taxes,
2. are secured by property taxes,
3. are scheduled for payment over a period longer than one year, and
4. are not classified in the taxing unit's budget as M&O expenses.

Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after September 1, 2021, verify if it meets the amended definition of debt before including it here. [Tax Code §26.012(7)] *Enter amounts in whole dollars.*

Description of Debt	Principal	Interest	Other	Total
Government Capital 2021 Note	$ 604,686	$ 58,042		$ 662,728
Chase 2020 Note	$ 483,621	$ 44,059		$ 527,680
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
			Total Required for 2024 Debt Service:	$ 1,190,408

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation. *Enter amounts in whole dollars.*

Type of Fund	Balance
General Fund	$ 14,100,000
Interest & Sinking Fund	
Total Unencumbered Fund Balance:	$ 14,100,000
Total amount you intend to use towards your debt *(if any)* :	

Additional Sales and Use Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes.
If sales tax was adopted ***in*** November 2023 or May 2024, select the sales tax rate and enter the State Comptroller's ***estimate*** of taxable sales for the previous four quarters in the table below.

- OR -

If sales tax was adopted ***before*** November 2023, enter the sales tax ***revenue*** for the previous four quarters in the table below.

Additional Sales Tax Collected, in lieu of Property Tax	Rate/Amount
Sales Tax Rate	
State Comptroller Sales Tax Estimate	
- OR -	
Sales Tax Revenue	
Total amount you intend to use towards your debt *(if any)* :	

Additional Funds to Reduce Debt

Any additional funds supplied from any other sources not listed above to reduce total debt. *Enter amount in whole dollars.*

Other Sources	Amount
Amount *(if any)* paid from other sources	

Tax Increment Financing/Reinvestment Zones (TIF/TIRZ)

Enter 2023 total value of captured appraised value of property taxable by a taxing unit in a TIF/TIRZ for which 2023 taxes were deposited into the tax increment fund. Enter the amount of taxes paid into the tax increment fund for TIF/TIRZ.

Type of Fund	Captured Value	Taxes Paid
2023 Value and Taxes Paid		

De Minimis Rate

The software used by our office automatically calculates the de minimis rate for all taxing units that do not meet the definition of a special taxing unit and municipalities whose population is less than 30,000.

Population	Yes/No
Is the population of your municipality less than 30,000?	

Disaster Declaration

If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit.

Declared Disaster Area	Yes/No
Does your taxing unit qualify under this scenario?	No

WATER DISTRICTS

Type of Water District	Choose One
Low Tax Rate *(Water Code 49.23601 – M&O 2.5 cents of less)*	○
Developed *(Water Code 49.23602 – 95% build-out complete)*	○
Undeveloped *(Water Code 49.23603 – not Low Tax Rate or Developed)*	○

2024 Debt Tax Rate	2024 Contract Tax Rate

SCHOOL DISTRICTS

2024 Enrichment Tax Rate**	2024 Maximum Compressed Tax Rate

***2024 enrichment tax rate minus any required reduction under Education Code*

JURISDICTION CERTIFICATION

By typing my name below, I hereby confirm that the information provided herein and in supplemental documents is accurate, correct, complete, and conforms to the requirements as defined in the Texas Property Tax, Water, and/or Education codes, as applicable.

I agree to inform the Harris County Tax Assessor-Collector's Office in writing of any changes to the information already provided and to update the information on this form whenever requested to do so by the assessor-collector.

Melissa Morton	CPA	9/19/2026
Name	***Title***	***Date***