Form 50-884 Tax Rate Calculation Worksheet — Source Documentation

DEER PARK ISD | 2026 | I&S Rate Requiring Board Action

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25C	Current year new property value — JETI agreements	*No source annotation*	
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28aB	Current year M&O value — Chapter 313 agreement	CAD Docs / Other	13
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41B	Subtract unencumbered fund amount	*No source annotation*	
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49	TCEQ certified expenses for pollution control	*No source annotation*	
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ANNETTE RAMIREZ
TAX ASSESSOR-COLLECTOR & VOTER REGISTRAR

Juris 002 ()

CALCULATION BREAKDOWN FOR TNT LINE #1

1. 2025 total taxable value. (Total Taxable Value + Substantial Error Corrections - ARB Certified Value)

Item	Value	Where to Find
2025 Total Taxable Value	13,037,891,469	TY 2026 HCAD Certified Year Compare Recap
Substantial Error Corrections	2,285,480	HCAD Certified Tax Rate Worksheet Line 9
2025 ARB Certified Value	(1,589,036,662)	HCAD Certified Tax Rate Worksheet Line 16a

Tax Code Section 13(A)(iii): the portion of taxable value of property that is the subject of an appeal under Chapter 42 on July 25 that is not in dispute

CALCULATION BREAKDOWN FOR TNT LINE #23

23. Total 2026 taxable value of new improvements and new personal property located in new improvements.

Item	Value	Where to Find
2026 RP New Improvements	621,507,806	HCAD Certified Tax Rate Worksheet Line 1
2026 PP New Improvements	46,379	HCAD Certified Tax Rate Worksheet Line 2
Total Line #23	**621,554,185**	

Deer Park ISD
2026 Tax Ceiling Worksheet

	2026 Tax Ceilings					2025 Tax Ceilings				
	Units	Appraised (+)	Exemption (-)	Homestead (-)	Taxable (=)	Units	Appraised (+)	Exemption (-)	Homestead (-)	Taxable (=)
Apportioned Partial Disability										
Certified Roll				-	-		-	-	-	-
Uncertified Roll				-	-	NA	NA	NA	NA	NA
Apportioned Partial Over-65										
Certified Roll			-	-	-			-	-	-
Uncertified Roll				-	-	NA	NA	NA	NA	NA
Disability										
Certified Roll	384	96,731,021	19,443,038	19,346,204	57,941,779	423	105,544,914	21,229,780	21,108,983	63,206,151
Uncertified Roll	17	4,302,839	798,192	860,568	2,644,079	NA	NA	NA	NA	NA
Over-65										
Certified Roll	4,069	1,179,311,426	256,331,045	235,862,285	687,118,096	4,199	1,195,037,306	260,623,661	239,007,461	695,406,184
Uncertified Roll	128	37,521,345	8,697,211	7,504,269	21,319,865	NA	NA	NA	NA	NA
Sur Spouse > 65										
Certified Roll	334	93,560,428	20,779,113	18,712,086	54,069,229	353	96,549,059	21,416,976	19,309,812	55,822,271
Uncertified Roll	7	1,590,467	347,798	318,093	924,576	NA	NA	NA	NA	NA
	4,939	**1,413,017,526**	**306,396,397**	**282,603,505**	**824,017,624**	**4,975**	**1,397,131,279**	**303,270,417**	**279,426,256**	**814,434,606**
				State Mandated HS Total:	(691,460,000)				State Mandated HS Total:	(696,500,000)
				25A	**132,557,624**				2	**117,934,606**

Line 2 & 18 - Tax Ceiling

Source: 2026 Certified Year Compare Exemption Recap (cert_year_Compare_Rcap_exmpt)
2026 Uncertified Exemption Recap (un_cert_exemption_recap)

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DEER PARK ISD

		SY 2024-25	SY 2025-26	SY 2026-27
Students				
1.	Refined Average Daily Attendance (ADA)	11,286.022	11,132.273	11,029.964
2.	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	9,897.993	9,709.782	9,614.909
3.	Special Education FTEs Detail Report	584.806	613.370	613.370
4.	Career & Technology FTEs	803.223	809.121	801.685
5.	Weighted ADA (WADA) Detail Report	15,696.907	15,566.576	15,438.514
	WADA-to-ADA Ratio	*1.391*	*1.398*	*1.400*
6.	PEIMS Enrollment	12,165	12,026	11,889
Property Values				
7.	Prior Tax Year State Certified Property Value	$14,065,798,416	$13,581,600,004	$13,255,541,782
8.	Current Tax Year State Certified Property Value	$13,581,600,004	$13,255,541,782	$13,771,986,235
	Year-Over-Year Value Change	-3.44%	-2.40%	3.90%
Tax Rates and Collections				
9.	Current Tax Year M&O Tax Rate	$0.851300	$0.868900	$0.827900
10.	Tier One Tax Year M&O Tax Rate	$0.646300	$0.632200	$0.622900
11.	Maximum Compressed Tax Rate	[illegible]	$0.632200	$0.622900
	Tier Two, Level One Pennies (Golden Pennies)	[illegible]	*$0.080000*	*$0.080000*
	Tier Two, Level Two Pennies (Copper Pennies)	*$0.090000*	*$0.090000*	*$0.090000*
	VTCS 2784g Pennies (Unequalized Pennies)	*$0.035000*	*$0.066700*	*$0.035000*
12.	M&O Tax Collections Detail Report	$101,224,379	$103,195,796	$100,802,778
	M&O Collections Relative to T2	*87.5%*	*89.6%*	*88.4%*
13.	I&S Tax Rate	$0.270000	$0.270000	$0.270000
14.	I&S Tax Collections	$34,640,939	$34,436,014	$35,027,232
	I&S Collections Relative to T8	*88.2%*	*90.2%*	*88.5%*
15.	Total Tax Collections	$135,865,318	$137,631,810	$135,830,010
16.	Total Tax Levy	$140,385,941	$150,787,709	$150,922,233
Funding Components				
17.	District Basic Allotment * TR / MCR	$6,160	$6,215	$6,215
18.	School Safety Allotment (SSA) ADA	11,286.120	11,132.273	11,029.964
19.	ASF ADA	11,243.664	11,286.022	11,132.273
20.	Per Capita Rate	$619.868	$470.813	$683.865
Program Intent Codes - Allotments				
Tier One Subchapter B and C Allotments		SY 2024-25	SY 2025-26	SY 2026-27
21.	11-Regular Program Allotment 48.051	$60,971,637	$60,346,295	$59,756,662
22.	Small and Mid-Size Allotment 48.101	$0	$0	$0
23.	23-Special Education Adjusted Allotment 48.102 *(spend 55% of amount)*	$16,150,643	$17,220,349	$17,220,349
24.	37-Dyslexia Allotment 48.103 *(spend 100% of amount)*	$727,496	$755,123	$746,422
25.	24-Compensatory Education Allotment 48.104 *(spend 55% of amount, **spend req. repealed beginning with 25-26 school year**)*	$8,804,223	$8,523,809	$8,427,088
26.	25-Bilingual Education Allotment 48.105 *(spend 55% of amount)*	$1,130,145	$1,091,727	$1,081,693
27.	22-Career and Technology Allotment 48.106 *(spend 55% of amount)*	$6,595,033	$6,799,590	$6,737,100
28.	11-Public Education Grant 48.107	$0	$0	$0
29.	36-Early Education Allotment 48.108 *(spend 100% of amount)* ***INCLUDES REALLOCATION UNDER HB2***	$1,326,911	$1,310,279	$1,298,237
30.	21-Gifted & Talented Adjusted Allotment 48.109 *(spend 100% of amount)*	$238,347	$238,570	$236,363
31.	38-CCMR Outcomes Bonus 48.110 *(spend 55% of amount)*	$355,000	$377,000	$377,000
32.	Fast Growth Allotment 48.111	$0	$0	$0
33.	Teacher Incentive Allotment 48.112	$26,639	$40,717	$26,639
34.	Mentor Program Allotment 48.114	$0	$0	$0
	School Safety Allotment 48.115	$322,861	**MOVED TO 48.160**	**MOVED TO 48.160**
35.	Rural Pathways Excellence Partnership (R-PEP) Allotment and Outcomes Bonus 48.118	$0	$0	$0
	Early Literacy Intervention Allotment 48.122	*N/A*	*N/A*	$0
Tier One Subchapter D Allotments		SY 2024-25	SY 2025-26	SY 2026-27
36.	99-Transportation Allotment 48.151	$815,778	$515,476	$515,476
37.	99-New Instructional Facility Allotment 48.152	$0	$0	$0
38.	Dropout Recovery and Residential Placement Facility Allotment 48.153	$0	$0	$0
39.	Tuition Allotment for Districts not Offering all Grade Levels 48.154	$0	$0	$0
40.	College Preparation Assessment Reimbursement 48.155	$12,028	$48,942	$48,942
41.	Certification Examination Reimbursement 48.156	$14,763	$32,458	$32,458
	Preparing and Retaining Educators through Partnership (PREP) Allotment 48.157	*N/A*	*N/A*	$0
42.	Teacher Retention Allotment 48.158	*N/A*	$3,555,000	$3,555,000
43.	Support Staff Retention Allotment 48.1581	*N/A*	$436,940	$432,671
44.	Special Education Full Individual and Initial Evaluation (FIIE) Allotment 48.159	*N/A*	$308,000	$308,000
45.	School Safety Allotment 48.160	*N/A*	$704,451	$702,292
46.	Allotment for Basic Costs 48.161	*N/A*	$1,271,894	$1,257,372
47.	Total Cost of Tier One Detail Report	$97,491,505	$103,576,619	$102,759,764
48.	Local Fund Assignment	($87,777,881)	($83,801,535)	($85,785,702)
49.	Per Capita Distribution from Available School Fund (ASF)	($6,969,588)	($5,313,606)	($7,612,972)
Foundation School Program (FSP) State Funding				
50.	FSP State Share of Tier One *(Total Cost of Tier One - Local Fund Assignment - ASF)*	$2,744,036	$14,461,478	$9,361,090
51.	Tier Two Detail Report	$4,724,324	$4,951,808	$4,400,352
52.	Other Programs Detail Report	$11,509,885	$5,297,760	$14,524,201
53.	Total FSP Operations Funding	$18,978,245	$24,711,047	$28,285,644
State Aid by Fund Code / Object Code - Funding Source				
M&O State Aid		SY 2024-25	SY 2025-26	SY 2026-27
54.	199/5812 - Foundation School Fund	$18,271,266	$23,989,487	$27,572,304
55.	199/5811 - Available School Fund	$6,969,588	$5,313,606	$7,612,972
56.	410/5829 - Instructional Materials & Technology Fund	$706,979	$721,560	$713,340
I&S State Aid			*ASAHE REDUCED DUE TO NEW PENALTY UNDER TEC 46.071(d-1) (SB4/SB23). +*	*ASAHE REDUCED DUE TO NEW PENALTY UNDER TEC 46.071(d-1)(SB4/SB23) +*
57.	599/5829 - EDA	$0	$0	$0
58.	599/5829 - Instructional Facilities Allotment (Bond)	$0	$0	$0
59.	199/5829 - Instructional Facilities Allotment (Lease Purchase)	$0	$0	$0
60.	Additional State Aid for Homestead Exemption (ASAHE) for Facilities	$1,969,229	***$1,873,694***	***$1,934,181***
61.	TOTAL FSP/ASF STATE AID	$27,917,062	$31,898,347	$37,832,796
Local Revenue in Excess of Entitlement				
62.	Local Revenue in Excess of Entitlement Detail Report	($4,556,908)	($4,398,560)	($4,799,634)

Summary of Total State/Local M&O Revenue			
Total M&O State Aid (excl. recapture netting)	$25,947,833	$30,024,653	$35,898,616
Total M&O Tax Collections	$101,224,379	$103,195,796	$100,802,778
Total Recapture	($4,556,908)	($4,398,560)	($4,799,634)
Net Total State/Local M&O Revenue	$122,615,304	$128,821,889	$131,901,760
Total State/Local M&O Revenue per ADA	$10,864	$11,572	$11,958
M&O State Share	*21.2%*	*23.3%*	*27.2%*
M&O Local Share	*78.8%*	*76.7%*	*72.8%*

6A, 6B, 39A

41C

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DEEP PARK - Chapter 313 accounts

Prepared from HCAD Data on 07/28/2026

Tax Year 2026 - Value	1,101,152,000
New Valuation with I&S Limitation	240,000,000

Tax Year 2025 - Value	1,126,894,620
New Valuation with I&S Limitation	240,000,000

Account - 041-002-005-0151 EQUISTAR CHEMICALS LP

(First Value limitation year = 2019) - Valid CH-313 for Tax Year 2026

Tax Year 2026 - Value $ 421,833,200

CAPS the M&O portion at $ 80,000,000

Jurisdiction	Rate	Tax Rate	Non-Qual Value	Levy
HCAD Value				
Deer Park (Jur # 2) 28aA	I & S		421,833,200	$ -
	M & O		421,833,200	$ -
Total Tax Rate		**0.000000**	**TOTAL LEVY**	**$ -**
New Valuation with I&S Limitation				
Deer Park (Jur # 2) 28aB	I & S	0.000000	80,000,000	$ -
	M & O	0.000000	80,000,000	$ -
Total Tax Rate		**0.000000**	**Subtotal**	**$ -**
New Jurisdiction - Deer Park (Jur # 3002)	I & S	0.000000	341,833,200	$ -
			Subtotal	**$ -**
			New Total Levy	**$ -**
Difference in Levy				**$ -**

Account - 044-050-000-0347 LUBRIZOL CORP

(First Value limitation year = 2019) - Valid CH-313 for Tax Year 2026

Tax Year 2026 - Value $ 109,328,100

CAPS the M&O portion at $ 80,000,000

Jurisdiction	Rate	Tax Rate	Non-Qual Value	Levy
HCAD Value				
Deer Park (Jur # 2)	I & S		109,328,100	$ -
	M & O		109,328,100	$ -
Total Tax Rate		**0.000000**	**TOTAL LEVY**	**$ -**
New Valuation with I&S Limitation				
Deer Park (Jur # 2)	I & S	0.000000	80,000,000	$ -
	M & O	0.000000	80,000,000	$ -
Total Tax Rate		**0.000000**	**Subtotal**	**$ -**
New Jurisdiction - Deer Park (Jur # 3002)	I & S	0.000000	29,328,100	$ -
			Subtotal	**$ -**
			New Total Levy	**$ -**
Difference in Levy				**$ -**

Account - 045-002-001-0229 PASADENA PERFORMANCE

(First Value limitation year = 2022) - Valid CH-313 for Tax Year 2026

Tax Year 2026 - Value $ 569,990,700

CAPS the M&O portion at $ 80,000,000

Jurisdiction	Rate	Tax Rate	Non-Qual Value	Levy
HCAD Value				
Deer Park (Jur # 2)	I & S		569,990,700	$ -
	M & O		569,990,700	$ -
Total Tax Rate		**0.000000**	**TOTAL LEVY**	**$ -**
New Valuation with I&S Limitation				
Deer Park (Jur # 2)	I & S	0.000000	80,000,000	$ -
	M & O	0.000000	80,000,000	$ -
Total Tax Rate		**0.000000**	**Subtotal**	**$ -**
New Jurisdiction - Deer Park (Jur # 3002)	I & S	0.000000	489,990,700	$ -
			Subtotal	**$ -**
			New Total Levy	**$ -**
Difference in Levy				**$ -**

Account - 041-002-005-0151 EQUISTAR CHEMICALS LP

(First Value limitation year = 2019) - Valid CH-313 for Tax Year 2025

Tax Year 2025 - Value $ 414,045,500

CAPS the M&O portion at $ 80,000,000

Jurisdiction	Rate	Tax Rate	Non-Qual Value	Levy
HCAD Value 2025				
Deer Park (Jur # 2) 4aA	I & S	0.270000	414,045,500	$ 1,117,922.85
	M & O	**0.851300**	414,045,500	$ 3,524,769.34
Total Tax Rate		**1.121300**	**TOTAL LEVY**	**$ 4,642,692.19**
New Valuation with I&S Limitation				
Deer Park (Jur # 2) 4aB	I & S	0.270000	80,000,000	$ 216,000.00
	M & O	0.851300	80,000,000	$ 681,040.00
Total Tax Rate		**1.121300**	**Subtotal**	**$ 897,040.00**
New Jurisdiction - Deer Park (Jur # 3002)	I & S	0.270000	334,045,500	$ 901,922.85
			Subtotal	**$ 901,922.85**
			New Total Levy	**$ 1,798,962.85**
Difference in Levy				**$ 2,843,729.34**

Account - 044-050-000-0347 LUBRIZOL CORP

(First Value limitation year = 2019) - Valid CH-313 for Tax Year 2025

Tax Year 2025 - Value $ 128,788,820

CAPS the M&O portion at $ 80,000,000

Jurisdiction	Rate	Tax Rate	Non-Qual Value	Levy
HCAD Value 2025				
Deer Park (Jur # 2)	I & S	**0.270000**	128,788,820	$ 347,729.81
	M & O	**0.851300**	128,788,820	$ 1,096,379.22
Total Tax Rate		**1.121300**	**TOTAL LEVY**	**$ 1,444,109.03**
New Valuation with I&S Limitation				
Deer Park (Jur # 2)	I & S	0.270000	80,000,000	$ 216,000.00
	M & O	0.851300	80,000,000	$ 681,040.00
Total Tax Rate		**1.121300**	**Subtotal**	**$ 897,040.00**
New Jurisdiction - Deer Park (Jur # 3002)	I & S	0.270000	48,788,820	$ 131,729.81
			Subtotal	**$ 131,729.81**
			New Total Levy	**$ 1,028,769.81**
Difference in Levy				**$ 415,339.22**

Account - 045-002-001-0229 PASADENA PERFORMANCE

(First Value limitation year = 2022) - Valid CH-313 for Tax Year 2025

Tax Year 2025 - Value $ 584,060,300

CAPS the M&O portion at $ 80,000,000

Jurisdiction	Rate	Tax Rate	Non-Qual Value	Levy
HCAD Value 2025				
Deer Park (Jur # 2)	I & S	**0.270000**	584,060,300	$ 1,576,962.81
	M & O	**0.851300**	584,060,300	$ 4,972,105.33
Total Tax Rate		**1.121300**	**TOTAL LEVY**	**$ 6,549,068.14**
New Valuation with I&S Limitation				
Deer Park (Jur # 2)	I & S	0.270000	80,000,000	$ 216,000.00
	M & O	0.851300	80,000,000	$ 681,040.00
Total Tax Rate		**1.121300**	**Subtotal**	**$ 897,040.00**
New Jurisdiction - Deer Park (Jur # 3002)	I & S	0.270000	504,060,300	$ 1,360,962.81
			Subtotal	**$ 1,360,962.81**
			New Total Levy	**$ 2,258,002.81**
Difference in Levy				**$ 4,291,065.33**

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Multi Location Account Values Used in Line 7 Calculation
Provided by Harris Central Appraisal District

Jur Code	Account	Tax Year	Status	Cause-Number	Original Value	Settled Value	Filed Date	Roll Date	Delivery Date	Report Class	Noticed Value	Pending BOD Approved Value	Judgment Date
002	2310970	2025	S	2025-63408	$2,283,463	$2,090,050	20250828	20260807	20260821	L1	$2,283,463	$0	20260724
002	2377157	2025	S	2025-70097	$1,384,698	$1,251,115	20250918	20260807	20260821	L1	$1,429,734	$0	20260302
002	2419070	2025	S	2025-87487	$13,608,941	$13,608,941	20251117	20260807	20260821	L1	$13,608,941	$0	20260302
002	0211570000044	2025	S	2025-57863	$1,549,098	$1,375,000	20250813	20260807	20260821	F1	$1,577,101	$0	20260113
002	0211570000073	2025	S	RBAE-047161	$1,392,442	$1,392,442	00000000	20260807	20260821	F1	$1,392,484	$0	00000000
002	0211570000082	2025	S	RBAE-033566	$4,340,915	$4,037,184	00000000	20260807	20260821	F1	$4,560,000	$0	20251205
002	0211570010001	2025	S	2025-68828	$29,442,521	$27,000,000	20250916	20260807	20260821	F1	$29,442,521	$0	20260710
002	0211570010003	2025	S	RBAE-023098	$1,526,142	$1,450,000	00000000	20260807	20260821	F1	$1,573,354	$0	20251205
002	0211570010004	2025	S	RBAE-033566	$548,856	$548,856	00000000	20260807	20260821	D2	$548,856	$0	20251205
002	0211570030001	2025	S	RBAE-046857	$1,072,369	$925,000	00000000	20260807	20260821	F1	$1,124,119	$0	20260116
002	0113190000075	2025	S	RBAE-047144	$816,000	$710,000	00000000	20260807	20260821	F1	$913,512	$0	20260306
002	0211570030002	2025	S	RBAE-045199	$1,350,000	$1,175,000	00000000	20260807	20260821	F1	$1,350,000	$0	20251219
002	0211570050001	2025	S	RBAE-043021	$1,344,000	$1,270,000	00000000	20260807	20260821	F1	$1,460,952	$0	20260410
002	0211580000067	2025	S	RBAE-033067	$1,788,000	$1,575,000	00000000	20260807	20260821	F1	$1,788,000	$0	20260306
002	0211580010001	2025	S	2025-63551	$2,939,516	$2,600,000	20250829	20260807	20260821	F1	$3,000,000	$0	20260303
002	0211580020001	2025	S	RBAE-032750	$1,192,970	$1,100,000	00000000	20260807	20260821	F1	$1,192,970	$0	20251205
7A, 7B	**TOTALS**				$983,680,423	$883,936,418					$1,029,517,194		

Value Loss for Line 7	**$99,744,005**

NOTE: Highlighted original values have been replaced with jur specific values.

Harris Central Appraisal District

LAST UPDATED: 07/17/2026

Tax Rate Worksheet

Certified Estimates

Data Summary For Jurisdiction 002 DEER PARK ISD For Tax Year 2026

1. Real Property New Improvements Value.....		$630,488,290
2. Personal Property New Improvements Value.....		$46,379
3. Last Year Taxable Value Becoming Exempt This Year.....		$148,928,277
A. Totally Exempt.....	$585,788	
B. Partially Exempt.....	$148,342,489	
4. Last Year Taxable Value Lost Due To New AG Use This Year.....		$0
A. Taxable Value.....	$0	
B. Productivity Value.....	$0	
5. Current Year Taxable Value of Over-65 Homesteads Transferred to Surviving Spouse.....		$129,963
6. Current Year Taxable Value Added by Annexations Last Year *		$936,711
7. Value Loss From Prior Year Lawsuits ****		$74,799,553
A. Initial Value.....	$577,261,776	
B. Final Value.....	$502,462,223	
8. TNRCC Pollution Control Exemption.....		$5,889,421
9. Last Year Losses Due To Substantial Error Corrections.....		$2,285,480
10. Current Year Appraised Value Loss Due to Homestead Capped Accounts.....		$42,614,390
11. New Improvements to the Land ***		$0
12. Market Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$16,515,822,843
B. Current Year Estimated.....		$16,900,176,855
13. Appraised Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$16,421,124,092
B. Current Year Estimated.....		$16,818,267,934
14. Exemption Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$5,447,498,384
B. Current Year Estimated.....		$4,905,104,453
15. Taxable Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification		
A. Preceding Year.....		$10,973,625,708
B. Current Year Estimated.....		$11,754,965,767
16. Last year taxable value subject to an appeal under Chapter 42		
Last year ARB certified value.....		$1,589,036,662
Last year disputed value.....		$428,879,850
Last year undisputed value.....		$1,160,156,812
17. Current Year Appraised Value Loss Due to Non Homestead Capped Accounts		$63,300,834

8A, 8B

* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

** Does Not Include Hearing Loss

*** Applies to MUD Districts only

**** Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values.

Harris Central Appraisal District — LAST UPDATED: 08/21/2026

Tax Rate Worksheet — Certified Roll

Data Summary For Jurisdiction 002 DEER PARK ISD For Tax Year 2026

1. Real Property New Improvements Value.....		31 $621,507,806
2. Personal Property New Improvements Value.....		$46,379
3. Last Year Taxable Value Becoming Exempt This Year.....		$149,404,771
13A, 13B A. Totally Exempt.....	$585,788	
B. Partially Exempt.....	$148,818,983	
4. Last Year Taxable Value Lost Due To New AG Use This Year.....		$0
14A, 14B A. Taxable Value.....	$0	
B. Productivity Value.....	$0	
5. Current Year Taxable Value of Over-65 Homesteads Transferred to Surviving Spouse.....		$138,479
6. Current Year Taxable Value Added by Annexations Last Year *		$4,060,707 30
7. Value Loss From Prior Year Lawsuits		$122,315,334
A. Initial Value.....	$1,006,251,752	
B. Final Value.....	$883,936,418	
8. TNRCC Pollution Control Exemption.....		23B $18,762,211
9. Last Year Losses Due To Substantial Error Corrections.....		$2,285,480
10. Current Year Appraised Value Loss Due to Homestead Capped Accounts.....		$40,004,318
11. New Improvements to the Land ***		$0
12. Market Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$596,962,473
B. Current Year Estimated.....		$735,677,400
13. Appraised Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$596,007,136
B. Current Year Estimated.....		$734,498,282
14. Exemption Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$219,821,383
B. Current Year Estimated.....		$227,055,450
15. Taxable Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification		
A. Preceding Year.....		$376,185,753
B. Current Year Estimated.....		$507,442,832
16. Last year taxable value subject to an appeal under Chapter 42		
Last year ARB certified value.....		$1,160,046,686
Last year disputed value.....		$381,364,069
Last year undisputed value.....		$778,682,617
17. Current Year Appraised Value Loss to Non Homestead Capped Accounts		$60,507,058

* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

** Does Not Include Hearing Loss

*** Applies to MUD Districts only

**** Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values.

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ANNETTE RAMIREZ
TAX ASSESSOR-COLLECTOR & VOTER REGISTRAR

July 15, 2026

David Edgar
Deer Park ISD
2800 Texas Avenue
Deer Park, TX 77536

Reference: Truth-In-Taxation

Dear David Edgar:

The following information is provided for Deer Park ISD's 2026 Truth-In-Taxation calculations, in accordance with the certification requirements of the Texas Property Tax Code (Tax Code) §26.04, on the Comptroller's Tax Rate Calculation Worksheets.

Per Tax Code §§26.04(b), (h), (h-1) and (h-2), if the 2026 anticipated collection rate is lower than the actual collection rates in any of the prior three years, use the lowest actual collection rate from that year. However, if the 2026 anticipated rate is higher than at least one of the rates in the prior three years, use the 2026 anticipated rate. Note that the rate can be greater than 100%. I hereby certify your anticipated collection rate for 2026 is 98.18% based on the following collection rates:

44A, 44B, 44C, 44D

Anticipated Tax Year 2026 = 98.18%
Tax Year 2025 = 98.18%
Tax Year 2024 = 98.60%
Tax Year 2023 = 95.77%

42

I hereby certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year equals $0.00. Tax Code §26.012(10) and 26.04(b)

20A, 20B

I hereby certify the total amount of refunds issued in the preceding year equals $3,210,259.36. Tax Code §26.012(13)

The Chief Appraiser will provide certified estimates on July 25, 2026.

Should you have any questions, or need further assistance, please call Elizabeth Doss at (713) 274-8110. We look forward to working with you during the Truth-In-Taxation process.

Sincerely,

Annette Ramirez
Harris County Tax Assessor-Collector

(713) 247-8000
1001 Preston Street, Suite 100
Houston, Texas 77002
hctax.net

002

HARRIS CENTRAL APPRAISAL DISTRICT
HOUSTON, TEXAS

THE STATE OF TEXAS, }
COUNTY OF HARRIS. }

2026
CERTIFICATION OF APPRAISAL ROLL AND
LISTING OF PROPERTIES UNDER SECS. 26.01(c) AND (d)
FOR
Deer Park ISD

Pursuant to Section 26.01(a), Texas Tax Code, I hereby certify the 2026 appraisal roll of properties taxable by Deer Park ISD. The roll is delivered in electronic form.

The total appraised value now on the appraisal roll for this unit is: $18,182,249,948

23A The taxable value now on the appraisal roll for this unit is: $12,775,904,006

24A As required by Section 26.01(c), Texas Tax Code, I have included with your roll a listing of those properties which are taxable by the unit but which are under protest and are therefore not included in the appraisal roll values approved by the appraisal review board and certified above. My estimate of the total taxable value which will be assigned to such properties if the owners' claims are upheld by the appraisal review board is: $407,563,975

24B Pursuant to Section 26.01(d), Texas Tax code, the estimated value of taxable property not under protest and not yet included on the certified appraisal roll, after hearing loss, is: $477,401,693

Signed this 4th day of September, 2026



Adam Bogard, RPA, CCA, CTA
Chief Appraiser

ASSESSOR'S ACKNOWLEDGEMENT

As tax assessor/collector of the above-named taxing unit, I hereby acknowledge receipt of the certified 2026 appraisal roll on this the _____ day of _____, 2026.

Texas Education Agency

Tax Year 2026 (School Year 2026-2027)

Final Maximum Compressed Tax Rate (MCR)

August 27, 2026

District Number	District Name	Tax Year 2026 MCR
129901	CRANDALL ISD	**0.6164**
052901	CRANE ISD	**0.6033**
018908	CRANFILLS GAP ISD	**0.6101**
161901	CRAWFORD ISD	**0.6169**
053001	CROCKETT COUNTY CONSOLIDATED CSD	**0.6254**
113901	CROCKETT ISD	**0.5854**
101906	CROSBY ISD	**0.5628**
054901	CROSBYTON CISD	**0.6254**
030901	CROSS PLAINS ISD	**0.6192**
107904	CROSS ROADS ISD	**0.6192**
078901	CROWELL ISD	**0.6254**
220912	CROWLEY ISD	**0.6169**
254901	CRYSTAL CITY ISD	**0.6169**
062901	CUERO ISD	**0.6169**
055901	CULBERSON COUNTY-ALLAMOORE ISD	**0.6254**
112905	CUMBY COLLEGIATE ISD	**0.5628**
174902	CUSHING ISD	**0.6201**
101907	CYPRESS-FAIRBANKS ISD	**0.6169**
172902	DAINGERFIELD-LONE STAR ISD	**0.6254**
056901	DALHART ISD	**0.6085**
057905	DALLAS ISD	**0.5954**
020910	DAMON ISD	**0.5628**
020904	DANBURY ISD	**0.6079**
148905	DARROUZETT ISD	**0.5799**
058902	DAWSON ISD	**0.6254**
175904	DAWSON ISD	**0.5689**
146902	DAYTON ISD	**0.5836**
047902	DE LEON ISD	**0.6099**
249905	DECATUR ISD	**0.6131**
101908	DEER PARK ISD	**0.6229**
019901	DEKALB ISD	**0.5988**
227910	DEL VALLE ISD	**0.5628**
115903	DELL CITY ISD	**0.5981**
091903	DENISON ISD	**0.6169**
061901	DENTON ISD	**0.5628**
251901	DENVER CITY ISD	**0.5628**
057906	DESOTO ISD	**0.6087**
194905	DETROIT ISD	**0.5628**
146903	DEVERS ISD	**0.6254**
163901	DEVINE ISD	**0.6169**
081906	DEW ISD	**0.6191**
176903	DEWEYVILLE ISD	**0.6254**

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