

## Notice About 2024 Tax Rates

Property tax rates in Harris County.

This notice concerns the 2024 property tax rates for Harris County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.35176/\$100
<b>This year's voter-approval tax rate</b>	\$0.38529/\$100

To see the full calculations, please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	392,884,473
Interest & Sinking Fund	6,550,288

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (*or additional sales tax revenues, if applicable*).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4603 HC/FC Agreement Series 2014A 4503	0	0	28,531,564	28,531,564
4605 HC/FC Agreement Series 2015B 4505	0	0	1,403,619	1,403,619
4606 HC/FC Agreement Series 2017A 4506	0	0	14,078,895	14,078,895
4812 Perm Impr & Ref Series 2015 A	5,755,000	6,187,788	12,425	11,955,213
4813 Perm Impr Ref Series 2015B	4,840,000	655,500	5,848	5,501,348
4814 Perm Impr Ref Series 2017A	9,290,000	4,185,200	13,981	13,489,181
4815 Perm Impr Ref Series 2019A	1,560,000	245,750	1,806	1,807,556
4817 Perm Impr Ref Series 2020A	17,400,000	5,160,700	23,499	22,584,199
4818 Perm Impr Ref Series 2021	1,110,000	985,388	2,221	2,097,609
4819 Perm Impr Ref Series 2021A	2,420,000	4,081,200	6,841	6,508,041
4820 Perm Impr Ref Series 2022A	1,700,000	2,139,750	3,249	3,842,999
4821 Perm Impr Ref Series 2023A	2,675,000	5,956,750	9,185	8,640,935
4822 Perm Impr CO Series 2024	0	22,285,540	23,842	22,309,382
4823 Perm Impr Ref Series 2024A	0	5,538,481	5,925	5,544,406
4701 Comm Paper Series A1	67,275,000	2,352,000	372,266	69,999,266
4702 Comm Paper Series B	0	26,000	125,700	151,700
4704 Comm Paper Series D	8,700,000	2,970,200	562,997	12,233,197
4706 Comm Paper Series D-	0	1,242,800	835,231	2,078,031

4707 Comm Paper Series D-03		114,000	477,100	591,100
4708 Comm Paper Series J-01		837,500	171,587	1,009,087
4703 Commercial Paper Series C	0	3,351,000	971,622	4,322,622
4709 Commercial Paper Series C-2	0	259,100	549,767	808,867
4110 Road Ref Ser 2015A	34,395,000	10,054,500	46,959	44,496,459
4111 Road Ref Ser 2017A	3,340,000	1,122,700	4,643	4,467,343
4113 Road Ref Ser 2021	2,415,000	1,666,470	4,002	4,085,472
4114 Road Ref Ser 2022A	2,000,000	8,185,500	9,963	10,195,463
4115 Road Ref Ser 2023A	1,460,000	4,360,763	6,196	5,826,959
4116 Road Ref Ser 2024A	10,170,000	12,099,126	23,630	22,292,756

Total required for 2024 debt service	\$330,853,269
- Amount (if any) paid from funds listed in unencumbered funds	\$6,550,288
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2024	\$324,302,981
+ Amount added in anticipation that the unit will collect only 96.94% of its taxes in 2024	\$10,236,921
= Total debt levy	\$334,539,902

#### **Voter-Approval Tax Rate Adjustments**

##### **State Criminal Justice Mandate**

The Harris County Auditor certifies that Harris County has spent \$14,084,936 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Harris County Sheriff has provided Harris County information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval tax rate by 0.00053/\$100.

##### **Indigent Defense Compensation Expenditures**

The Harris County spent \$119,006,623 from July 1, 2023 to June 30, 2024 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$100,832,590 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$18,174,033. This increased the voter-approval rate by 0.00078/\$100 to recoup 5% more than the preceding year's expenditures.

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This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 09/04/2024 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

## Notice About 2024 Tax Rates

Property tax rates in Harris County Flood Control District. This notice concerns the 2024 property tax rates for Harris County Flood Control District. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.03100/\$100
<b>This year's voter-approval tax rate</b>	\$0.03316/\$100

To see the full calculations, please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	128,284,868
Interest & Sinking Fund	2,503,907

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (*or additional sales tax revenues, if applicable*).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4402 Flood Imp Ref Series 2014	5,075,000	1,810,000	68,929	6,953,929
4403 Flood Imp Ref Series 2015A	0	2,110,050	20,690	2,130,740
4404 Flood Imp Ref Series 2020A	6,715,000	9,334,950	158,134	16,208,084
4405 Flood Imp Ref Series 2021A	6,740,000	9,894,650	164,020	16,798,670
4406 Flood Imp Ref Series 2022A	3,000,000	9,865,438	126,170	12,991,608
4407 Flood Imp Ref Series 2023A	5,110,000	9,427,750	145,702	14,683,452
4450 Comm Paper, Series H 0		835,700	1,555,800	2,391,500
4451 Comm Paper, Series H-2	0	668,500	511,008	1,179,508
4503 FC Contract Tax Ref Series 2014A	25,590,000	2,911,250	0	28,501,250
4505 FC Contract Tax Ref Series 2015B	0	1,402,150	0	1,402,150
4506 FC Contract Tax Ref Series 2017A	6,555,000	7,510,050	0	14,065,050

Total required for 2024 debt service	\$117,305,941
- Amount (if any) paid from funds listed in unencumbered funds	\$2,503,907
- Amount (if any) paid from other resources	\$43,968,450
- Excess collections last year	\$0
= Total to be paid from taxes in 2024	\$70,833,584
+ Amount added in anticipation that the unit will collect only 97.01% of its taxes in 2024	\$2,183,201
= Total debt levy	\$73,016,785

This notice contains a summary of actual no-new-revenue and voter-approval calculations as

certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 08/05/2024 .

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

## Notice About 2024 Tax Rates

Property tax rates in Port of Houston Authority.

This notice concerns the 2024 property tax rates for Port of Houston Authority. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.00580/\$100
<b>This year's voter-approval tax rate</b>	\$0.00615/\$100

To see the full calculations, please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	0
Interest & Sinking Fund	994,795

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (*or additional sales tax revenues, if applicable*).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
1411 Series 2015A Refunding	1,505,000	316,056	33,307	1,854,363
1413 Series 2015C Refunding	3,130,000	221,517	62,550	3,414,067
1414 Series 2018A Refunding	2,290,000	8,630,200	211,279	11,131,479
1415 Series 2020A-1 Refunding (Non-AMT)	875,000	89,750	6,483	971,233
1416 Series 2020A-2 Refunding (Non-AMT)	8,640,000	9,224,900	336,460	18,201,360
1417 Series 2020B Refunding (Taxable)	3,995,000	182,138	77,044	4,254,182

Total required for 2024 debt service	\$39,826,684
- Amount (if any) paid from funds listed in unencumbered funds	\$994,795
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2024	\$38,831,889
+ Amount added in anticipation that the unit will collect only 96.72% of its taxes in 2024	\$1,316,879
= Total debt levy	\$40,148,768

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 09/04/2024 .

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

## Notice About 2024 Tax Rates

Property tax rates in Harris County Hospital District dba Harris Health. This notice concerns the 2024 property tax rates for Harris County Hospital District dba Harris Health. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.14353/\$100
<b>This year's voter-approval tax rate</b>	\$0.16348/\$100

To see the full calculations, please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheet.

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### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	1,002,294,800
Interest & Sinking Fund	0

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Tax & Rev Cert of Obligation Series 2016	2,930,000	1,701,400	11,111	4,642,511
Tax & Rev Cert of Obligation Series 2020	3,040,000	957,500	9,590	4,007,090

Total required for 2024 debt service	\$8,649,601
- Amount (if any) paid from funds listed in unencumbered funds	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2024	\$8,649,601
+ Amount added in anticipation that the unit will collect only 96.90% of its taxes in 2024	\$276,715
= Total debt levy	\$8,926,316

### Voter-Approval Tax Rate Adjustments

#### Indigent Health Care Compensation Expenditures

The Harris County Hospital District dba Harris Health spent \$728,884,227 from July 1, 2023 to June 30, 2024 on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$38,253,196. This increased the voter-approval tax rate by 0.00600/\$100.

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