

## **Notice of Adopted 2021 Tax Rate**

Harris County ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.25 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-5.28.

## Notice of Tax Rates

This notice concerns the 2021 property tax rates for Harris County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's adjusted no-new-revenue tax rate	\$0.37223/\$100
This year's total voter-approval tax rate	\$0.37814/\$100

To see the full calculations, please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balance

The following estimated balances will be left in the unit's accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Fund	Balance
Maintenance & Operations	1,475,361,347
Interest & Sinking	76,065,293

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4603 HC/FC Agreement Series 2014A 4503	0	0	2,915,390	2,915,390
4604 HC/FC Agreement Series 2014B 4504	0	0	713,068	713,068
4605 HC/FC Agreement Series 2015B 4505	0	0	1,404,101	1,404,101
4606 HC/FC Agreement Series 2017A 4506	0	0	7,685,773	7,685,773
4608 HC/FC Agreement Series 2019A 4508	0	0	33,985,565	33,985,565
4810 Perm Impr Ref Series 2012 A	1,640,000	2,812,250	6,228	4,458,478
4811 Perm Impr Ref Series 2012 B	5,975,000	290,023	8,985	6,274,008
4812 Perm Impr & Ref Series 2015 A	13,875,000	7,155,788	30,117	21,060,905
4813 Perm Impr Ref Series 2015 B	2,190,000	765,000	4,171	2,959,171
4814 Perm Impr Ref Series 2017 A	11,720,000	5,711,450	25,028	17,456,478
4815 Perm Impr Ref Series 2019 A	0	390,500	385	390,885
4817 Perm Impr Ref Series 2020 A	15,030,000	7,848,700	31,716	22,910,416
4818 Perm Impr Ref Series 2021	810,000	1,386,621	3,059	2,199,680
4701 Comm Paper Series A1	30,000,000	174,045	369,042	30,543,087
4702 Comm Paper Series B	0	44,241	137,000	181,241
4704 Comm Paper Series D	63,300,000	291,250	676,424	64,267,674
4706 Comm Paper Series D- 2	0	158,999	518,000	676,999
4707 Comm Paper Series D- 3	0	2,304	517,179	519,483
4708 Comm Paper Series J- 1	0	2,844	237,000	239,844

4703 Commercial Paper Series C	0	572,493	737,000	1,309,493
4107 Road Ref Ser 2012 A	11,725,000	3,321,250	0	15,046,250
4108 Road Ref Ser 2012 B	8,600,000	637,400	0	9,237,400
4109 Road Ref Ser 2014A	0	6,727,500	0	6,727,500
4110 Road Ref Ser 2015A	0	10,054,500	0	10,054,500
4111 Road Ref Ser 2017A	4,715,000	1,746,450	0	6,461,450
4112 Road Ref Ser 2019A	12,535,000	839,500	0	13,374,500
4113 Road Ref Ser 2021	3,280,000	2,835,049	0	6,115,049

Total required for 2021 debt service				\$289,168,388
- Amount (if any) paid from funds listed in unencumbered funds				\$11,378,180
- Amount (if any) paid from other resources				\$64,687,113
- Excess collections last year				\$0
= Total to be paid from taxes in 2021				\$213,103,095
+ Amount added in anticipation that the unit will collect only 97.95% of its taxes in 2021				\$4,460,044
= Total debt levy				\$217,563,139

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**Indigent Defense Compensation Expenditures**

The Harris County spent \$53,986,000 from July 1, 2020 to June 30, 2021 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$53,561,507 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$424,493. This increased the voter-approval rate by 0.00008/\$100 the increased expenditures.

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This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 09/13/2021.