

Notice of Adopted 2021 Tax Rate

Harris County Flood Control District ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.46 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-0.50.

Notice of Tax Rates

This notice concerns the 2021 property tax rates for Harris County Flood Control District. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's adjusted no-new-revenue tax rate	\$0.02974/\$100
This year's total voter-approval tax rate	\$0.03349/\$100

To see the full calculations, please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the unit's accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Fund	Balance
Maintenance & Operations	93,375,324
Interest & Sinking	1,783,665

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4402 FC Ref Series 2014	0	1,810,000	14,270	1,824,270
4403 FC Ref Series 2015A	0	2,110,050	16,235	2,126,285
4404 FC Ref Series 2020A	6,030,000	10,022,650	125,033	16,177,683
4405 FC Ref Series 2021A	4,230,000	12,402,173	132,129	16,764,302
4450 Comm Paper, Series H	0	933,733	1,514,419	2,448,152
4503 FC Ref Series 2014A	0	2,911,250	0	2,911,250
4603				
4504 FC Ref Series 2014B	0	712,039	0	712,039
4604				
4505 FC Ref Series 2015B	0	1,402,150	0	1,402,150
4605				
4506 FC Ref Series 2017A	0	7,674,800	0	7,674,800
4606				
4508 FC Ref Series 2019A	30,435,000	3,502,750	0	33,937,750
4608				

Total required for 2021 debt service	\$85,978,681
- Amount (if any) paid from funds listed in unencumbered funds	\$1,783,665
- Amount (if any) paid from other resources	\$46,628,126
- Excess collections last year	\$0
= Total to be paid from taxes in 2021	\$37,566,890
+ Amount added in anticipation that the unit will collect only 97.96% of its taxes in 2021	\$782,323
= Total debt levy	\$38,349,213

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 09/13/2021.