2019 Property Tax Rates in Harris County

This notice concerns the 2019 property tax rates for Harris County. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per $100 of property value.

Last year's tax rate:
- Last year's operating taxes: $1,607,520,274
- Last year's debt taxes: $314,982,115
- Last year's total taxes: $1,922,502,389
- Last year's tax base: $459,291,506,761
- Last year's total tax rate: $0.41858/$100

This year's effective tax rate:
- Last year's adjusted taxes (after subtracting taxes on lost property): $1,913,496,002
- This year's adjusted tax base (after subtracting value of new property): $469,985,859,044
- This year's effective tax rate (Maximum rate unless unit publishes notices and holds hearings.): $0.40713/$100

This year's rollback tax rate:
- Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures): $1,599,333,674
- This year's effective operating rate: $0.34029/$100
- x 1.08 = this year's maximum operating rate: $0.36751/$100
- This year's debt rate: $0.06539/$100
- = This year's total rollback rate: $0.43290/$100

Statement of Increase/Decrease
If Harris County adopts a 2019 tax rate equal to the effective tax rate of $0.40713 per $100 of value, taxes would increase compared to 2018 taxes by $31,384,967.

Schedule A: Unencumbered Fund Balance
The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

<table>
<thead>
<tr>
<th>Type of Property Tax Fund</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,306,539,269</td>
</tr>
<tr>
<td>Interest &amp; Sinking</td>
<td>9,650,358</td>
</tr>
</tbody>
</table>

Schedule B: General Fund - 2019 Debt Service
The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

<table>
<thead>
<tr>
<th>Description of Debt</th>
<th>Principal or Contract Payment to be Paid from Property Taxes</th>
<th>Interest to be Paid from Property Taxes</th>
<th>Other Amounts to be Paid</th>
<th>Total Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1050 HC/FC Agreement</td>
<td>0</td>
<td>0</td>
<td>13,051,079</td>
<td>13,051,079</td>
</tr>
<tr>
<td>Series 2008-A 4200</td>
<td>0</td>
<td>0</td>
<td>23,452,974</td>
<td>23,452,974</td>
</tr>
<tr>
<td>10C0 HC/FC Agreement</td>
<td>0</td>
<td>0</td>
<td>2,914,718</td>
<td>2,914,718</td>
</tr>
<tr>
<td>Series 2014A 41C0</td>
<td>0</td>
<td>0</td>
<td>712,887</td>
<td>712,887</td>
</tr>
<tr>
<td>10D0 HC/FC Agreement</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Series</td>
<td>10E0 HC/FC Agreement</td>
<td>10G0 HC/FC Agreement</td>
<td>Series 2017A 41G0</td>
<td>1960 Perm Impr Ref Series</td>
</tr>
</tbody>
</table>

**Schedule D - Criminal Justice Mandate**

The Harris County Auditor certifies that Harris County has spent $21,825,776 in the previous 12 months beginning March 1, 2018, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Harris County Sheriff has provided information on these costs, minus the state revenues received for reimbursement of such costs.
This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 1001 Preston, Houston, TX 77002.

Name of person preparing this notice: Ann Harris Bennett
Title: Harris County Tax Assessor-Collector
Date Prepared: 09/03/2019