



ANNETTE RAMIREZ
TAX ASSESSOR-COLLECTOR & VOTER REGISTRAR

Juris 040 (Harris County)

CALCULATION BREAKDOWN FOR TNT LINE #1

1. 2025 total taxable value. (Total Taxable Value + Substantial Error Corrections - ARB Certified Value)

Item	Value	Where to Find
2025 Total Taxable Value	673,949,371,105	TY 2023 Certified-to-Date Property Use Recap
Substantial Error Corrections	105,267,440	HCAD Certified Estimate Tax Rate Worksheet Line 9
2025 ARB Certified Value	(85,937,455,440)	HCAD Certified Estimate Tax Rate Worksheet Line 16a
2025 Railroad Rolling Stock	89,491,822	
Total Line #1	588,206,674,927	

ALTERNATE ESTIMATE FOR TNT LINE #6

Tax Year	Total Settled Percent Difference*
2024	-9.6700%
2023	-12.7000%
2022	-10.6700%
2021	-10.3600%
2020	-10.9100%
5 Year Average (2020 - 2024)	-10.8620%

* HCAD Historic Value Loss Letter as of July 24, 2026

6. 2025 taxable value subject to an appeal under Chapter 42 as of July 25.

	Alternate
A. 2025 ARB certified value:	85,937,455,440
B. 2025 disputed value:	9,334,526,410
C. 2025 undisputed value. Subtract B from A.	76,602,929,030

2025 Disputed Value Calculation: 2025 ARB Certified Value x Average Loss on Disputed Properties

Tax Code Section 13(A)(iii): the portion of taxable value of property that is the subject of an appeal under Chapter 42 on July 25 that is not in dispute

CALCULATION BREAKDOWN FOR TNT LINE #23

23. Total 2026 taxable value of new improvements and new personal property located in new improvements.

Item	Value	Where to Find
2026 RP New Improvements	12,994,564,279	HCAD Certified Estimate Tax Rate Worksheet Line 1
2026 PP New Improvements	30,702,419	HCAD Certified Estimate Tax Rate Worksheet Line 2
Total Line #23	13,025,266,698	

040 HARRIS COUNTY

TAX YEAR: 2025

HARRIS CENTRAL APPRAISAL DISTRICT

PROPERTY USE CATEGORY RECAP

CERTIFIED TO DATE ROLL 12

LAST UPDATED: 07/10/2026

DELV DATE: 07/24/2026

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
XD Improving Property for Housing w/ Volunteer Labor	77	2.2320	4,529,261	4,529,261	0	4,529,261	0
XE Community Housing Development Organizations	39	191.5661	250,243,913	249,940,076	0	249,940,076	0
XF Assisting Ambulatory Health Care Centers	0	0.0000	0	0	0	0	0
XG Primarily Performing Charitable Functions	53	76.2860	77,070,485	76,900,846	0	76,900,846	0
XH Developing Model Colonia Subdivisions	0	0.0000	0	0	0	0	0
XI Youth Spiritual, Mental and Physical Development	35	264.7164	208,150,496	208,133,288	0	208,133,288	0
XJ Private Schools	548	2,339.0308	3,105,668,742	3,085,298,961	0	3,085,058,303	240,658
XL Economic Development Services to Local Community	10	4.6488	10,273,271	10,269,211	0	10,269,211	0
XM Marine Cargo Containers	0	0.0000	0	0	0	0	0
XN Motor Vehicles Leased for Personal Use	0	0.0000	0	0	0	0	0
XO Motor Vehicles (Income Production & Personal Use)	0	0.0000	0	0	0	0	0
XP Offshore Drilling Equipment Not In Use	0	0.0000	0	0	0	0	0
XQ Intracoastal Waterway Dredge Disposal Site	0	0.0000	0	0	0	0	0
XR Nonprofit Water or Wastewater Corporations	9	1.9236	1,308,457	1,308,457	0	1,308,457	0
XS Raw Cocoa and Green Coffee Held in Harris County	0	0.0000	0	0	0	0	0
XT Limitation on Taxes in Certain Municipalities	0	0.0000	0	0	0	0	0
XU Miscellaneous Exemptions	128	210.0851	835,026,786	834,752,719	0	834,752,719	0
XV Other Exempt (Incl Public, Religious, Charitable)	86,963	259,520.2499	75,100,043,257	74,460,951,796	0	74,322,074,339	138,877,457
JURISDICTION TOTALS:	1,781,627	988,178.5899	\$922,852,792,768	\$904,000,786,230	\$95,904,170	\$230,147,319,295	\$673,949,371,105

RAILROAD ROLLING STOCK

Harris County

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS PROPERTY TAX ASSISTANCE DIVISION

January 1, 2025

Name of Taxpayer	Headquarter County	Address	City	State	Zip Code	Rolling Stock County Market Value
Port Terminal Railroad Association	Harris	8934 Manchester	Houston	Texas	77012	8,584,800
BNSF Railway Company	Tarrant	2500 Lou Menk Drive	Fort Worth	Texas	76131-2828	10,876,568
Union Pacific Railroad	Harris	1400 Douglas St., STOP 1640, Property Tax	Omaha	Nebraska	68179-1640	70,030,454

Line # 18 89,491,822

Tax Rate Worksheet

Certified Estimates

Data Summary For Jurisdiction 040 HARRIS COUNTY For Tax Year 2026

1. Real Property New Improvements Value.....	\$12,994,564,279
2. Personal Property New Improvements Value.....	\$30,702,419
3. Last Year Taxable Value Becoming Exempt This Year.....	\$12,226,360,651
A. Totally Exempt.....	\$425,283,339
B. Partially Exempt.....	\$11,801,077,312
4. Last Year Taxable Value Lost Due To New AG Use This Year.....	\$25,218,308
A. Taxable Value.....	\$26,196,160
B. Productivity Value.....	\$977,852
5. Current Year Taxable Value of Over-65 Homesteads Transferred to Surviving Spouse.....	\$51,338,843
6. Current Year Taxable Value Added by Annexations Last Year *	\$0
7. Value Loss From Prior Year Lawsuits ****	\$9,461,280,658
A. Initial Value.....	\$99,568,003,043
B. Final Value.....	\$90,106,722,385
8. TNRCC Pollution Control Exemption.....	\$288,810,855
9. Last Year Losses Due To Substantial Error Corrections.....	\$105,267,440
10. Current Year Appraised Value Loss Due to Homestead Capped Accounts.....	\$8,556,082,829
11. New Improvements to the Land ***	\$90,377,357
12. Market Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$794,966,477,705
B. Current Year Estimated.....	\$833,046,443,825
13. Appraised Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$778,751,120,958
B. Current Year Estimated.....	\$819,088,410,415
14. Exemption Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$216,459,042,111
B. Current Year Estimated.....	\$227,705,080,201
15. Taxable Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification	
A. Preceding Year.....	\$562,292,078,847
B. Current Year Estimated.....	\$582,226,802,988
16. Last year taxable value subject to an appeal under Chapter 42	
Last year ARB certified value.....	\$85,937,455,440
Last year disputed value.....	\$21,924,331,508
Last year undisputed value.....	\$64,013,123,932
17. Current Year Appraised Value Loss Due to Non Homestead Capped Accounts	\$4,972,176,491

* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

** Does Not Include Hearing Loss

*** Applies to MUD Districts only

**** Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values.

Tax Year 2025 Harris County TIRZ Payment

TIRZ Name	Base Year Value	2025 Tax Year Value	Participation Percentage	Captured Value (Increment)	Adj. For Current Collections & Prior Payments	I&S Tax Payment	M&O Tax Payment	Total Tax Increment Payment
TIRZ 1 - Aldine	\$ 1,955,828,523	\$ 2,716,503,283	100%	\$ 760,674,760	\$ (118,456)	\$ 321,016	\$ 2,458,395	\$ 2,779,411
TIRZ 1 - Baytown	\$ 26,765,483	\$ 236,048,502	75%	\$ 156,962,264	\$ (133,166)	\$ 53,683	\$ 411,114	\$ 464,797
TIRZ 1 - City of La Porte	\$ 6,394,550	\$ 600,917,856	75%	\$ 445,892,480	\$ (163,521)	\$ 177,306	\$ 1,357,845	\$ 1,535,151
TIRZ 1 - St. George Place	\$ 991,080,074	\$ 1,904,869,772	60%	\$ 548,273,819	\$ (125,177)	\$ -	\$ 1,722,286	\$ 1,722,286
TIRZ 2 - Northeast (Generation Park)	\$ 2,156,075,712	\$ 2,256,179,869	100%	\$ 100,104,157	\$ (8,047)	\$ 43,116	\$ 330,194	\$ 373,310
TIRZ 3 - Market Square	\$ 1,680,900,429	\$ 5,951,305,263	100%	\$ 4,270,404,834	\$ (292,366)	\$ -	\$ 14,097,190	\$ 14,097,190
TIRZ 15 - East Downtown	\$ 195,402,928	\$ 836,993,806	100%	\$ 641,590,878	\$ (203,093)	\$ 258,843	\$ 1,982,269	\$ 2,241,112
TIRZ 16 - Uptown	\$ 1,947,091,950	\$ 7,373,805,927	40%	\$ 2,170,685,591	\$ (212,116)	\$ -	\$ 7,102,226	\$ 7,102,226
TIRZ 18 - Fifth Ward	\$ 45,855,979	\$ 623,863,597	*	\$ -	\$ -	\$ -	\$ 60,135	\$ 60,135
TIRZ 20 - SW Houston	\$ 1,247,511,310	\$ 3,546,689,566	100%	\$ 2,299,178,256	\$ (655,442)	\$ -	\$ 7,091,869	\$ 7,091,869
TIRZ 23 - Harrisburg	\$ 332,148,551	\$ 1,361,224,972	*	\$ -	\$ -	\$ -	\$ 60,135	\$ 60,135
TIRZ 24 - Greater Houston	\$ 3,165,074,109	\$ 6,574,630,719	80%	\$ 2,727,645,288	\$ (2,031,299)	\$ 965,554	\$ 7,394,384	\$ 8,359,938
2025 Harris County Total	\$ 13,750,129,598	\$ 33,983,033,132		\$ 14,121,412,326	\$ (3,942,684)	\$ 1,819,518	\$ 44,068,042	\$ 45,887,560

* The payment to TIRZ 18 and TIRZ 23 is significantly less than what the captured value would indicate. As a result, the captured values are excluded from the total.

I&S Tax Rate per \$100	\$0.04400	Comptroller Worksheet Line 13:	\$14,121,412,326
M&O Tax Rate per \$100	<u>\$0.33696</u>	Comptroller Worksheet Line 32B:	\$44,068,042
Total Tax Rate per \$100	\$0.38096		



ANNETTE RAMIREZ

TAX ASSESSOR-COLLECTOR & VOTER REGISTRAR

July 15, 2026

Daniel Ramos
Harris County
1001 Preston, 5th Floor
Houston, TX 77002

Reference: Truth-In-Taxation

Dear Daniel Ramos:

The following information is provided for Harris County's 2026 Truth-In-Taxation calculations, in accordance with the certification requirements of the Texas Property Tax Code (Tax Code) §26.04, on the Comptroller's Tax Rate Calculation Worksheets.

Per Tax Code §§26.04(b), (h), (h-1) and (h-2), if the 2026 anticipated collection rate is lower than the actual collection rates in any of the prior three years, use the lowest actual collection rate from that year. However, if the 2026 anticipated rate is higher than at least one of the rates in the prior three years, use the 2026 anticipated rate. Note that the rate can be greater than 100%. I hereby certify your anticipated collection rate for 2026 is 97.43% based on the following collection rates:

Anticipated Tax Year 2026 = 97.43%
Tax Year 2025 = 97.43%
Tax Year 2024 = 97.52%
Tax Year 2023 = 96.94%

I hereby certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year equals \$0.00. Tax Code §26.012(10) and 26.04(b)

I hereby certify the total amount of refunds issued in the preceding year equals \$78,496,116.03. Tax Code §26.012(13)

The Chief Appraiser will provide certified estimates on July 25, 2026.

Should you have any questions, or need further assistance, please call Elizabeth Doss at (713) 274-8110. We look forward to working with you during the Truth-In-Taxation process.

Sincerely,

Annette Ramirez
Harris County Tax Assessor-Collector

RAILROAD ROLLING STOCK

Harris County

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS PROPERTY TAX ASSISTANCE DIVISION

January 1, 2026

Name of Taxpayer	Headquarter County	Address	City	State	Zip Code	Rolling Stock County Market Value
Port Terminal Railroad Association	Harris	8934 Manchester	Houston	Texas	77012	7,358,400
BNSF Railway Company	Tarrant	2500 Lou Menk Drive	Fort Worth	Texas	76131-2828	10,703,459
Union Pacific Railroad	Harris	1400 Douglas St., STOP 1640, Property Tax	Omaha	Nebraska	68179-1640	71,489,299

Total \$89,551,158



Harris Central Appraisal District

13013 Northwest Freeway
Houston TX 77040
Telephone: (713) 812-5800

P.O. Box 924208
Houston TX 77292-4208
Information Center: (713) 957-7800



Office of Chief Appraiser

July 24, 2026

HONORABLE LINA HIDALGO
COUNTY JUDGE - HARRIS COUNTY
1001 PRESTON SUITE 911
HOUSTON TX 77002

Re: 2026 Sec. 26.01(a-1) Estimate
Harris County

Dear Judge Hidalgo:

As required by Texas Tax Code Sec. 26.01(a-1), we have prepared an estimate of taxable value for the above taxing jurisdiction for 2026.

While we have taken our best estimate of potential hearing loss into account, 2026 protests are still being received and formal hearings held during the next several months may cause further value reductions. Also, if fewer protests are filed, your value could possibly increase.

Your final taxable value will also be impacted by late-filed exemption applications, late applications for productivity valuation, correction motions under Tax Code Sec. 25.25, immediate residential homestead exemptions granted pursuant to Tax Code Sec. 11.42(f), and possible post-ARB appeals through binding arbitration, appeals to district court, or appeals to the State Office of Administrative Hearings.

Given these limitations, the estimated 2026 taxable value for the taxing unit identified above is:

\$695,252,166,531

The enclosed worksheet also provides additional estimated values that may be useful in your tax rate calculations.

Please do not hesitate to contact your HCAD jurisdiction coordinator or my office if you have questions regarding this estimate or other matters affecting appraisal district operations.

Sincerely,

Adam Bogard
Chief Appraiser

Board of Directors

Jim Robinson, Chairman
Martina Lemond Dixon, Secretary
Ericka McCutcheon, Assistant Secretary
Kathy Blueford-Daniels, Director
Tracy Jones, Director
Melissa Noriega, Director
Annette Ramirez, Director, Tax Assessor-Collector
Kyle Scott, Director
Mike Sullivan, Director

Adam Bogard, Chief Appraiser
Jason Cunningham, Senior Deputy Chief Appraiser
Clarette Walker, Deputy Chief Appraiser
Kevin McCormack, Chief Legal Officer
Teresa S. Terry, Taxpayer Liaison Officer

2026 Harris County Current Year Taxable Value In A TIRZ

TIRZ Name	Base Year Value	2026 Tax Year Value	Participation Percentage	Captured Value (Increment)	New Improvements Incl. in Line 23	Adjusted Captured Value for Line 18D	Notes:
TIRZ 1 - Baytown (279, 887)	\$ 26,765,483	\$ 249,161,812	75%	\$ 166,797,247	\$ 1,019,111	\$ 165,778,136	
TIRZ 1 - City of La Porte (283)	\$ 6,394,550	\$616,108,812	75%	\$ 457,285,697	\$ 1,187,177	\$ 456,098,519	
TIRZ 1 - St. George Place (A47, A55)	\$ 991,080,074	\$2,056,425,063	60%	\$ 639,206,993	\$ 11,795,163	\$ 627,411,830	
TIRZ 2 - Midtown (312, 581, 582, 593, 743, 814)	\$ 286,513,288	\$2,918,205,431	100%	\$ 2,631,692,143	\$ 18,542,505	\$ 2,613,149,638	
TIRZ 3 - Market Square (575/576/260/936/924/796/A23)	\$ 1,680,900,429	\$5,933,545,929	100%	\$ 4,252,645,500	\$ 88,812,461	\$ 4,163,833,039	
TIRZ 7 - OST / Almeda (573, 586, 587, 780, 888, A60)	\$460,113,545	\$ 3,029,987,739	100%	\$ 2,569,874,194	\$ 44,653,046	\$ 2,525,221,148	
TIRZ 8 - Gulfgate (588, 595, 741, 799, 909)	\$ 1,044,506,153	\$2,170,810,102	100%	\$ 1,126,303,949	\$ -	\$ 1,126,303,949	A
TIRZ 11 - Greenspoint (590, 775)	\$ 824,529,769	\$1,174,616,016	100%	\$ 350,086,247	\$ -	\$ 350,086,247	A
TIRZ 15 - East Downtown (923, 929)	\$ 195,402,928	\$ 831,640,728	100%	\$ 636,237,800	\$ 26,071,943	\$ 610,165,857	
TIRZ 16 - Uptown (A68)	\$ 1,947,091,950	\$ 7,370,508,706	40%	\$ 2,169,366,702	\$ 1,700,762	\$ 2,167,665,940	
TIRZ 18 - Fifth Ward (A48)	\$ 45,855,979	\$ 635,365,181	100%	\$ 589,509,202	\$ 70,578,638	\$ -	B
TIRZ 20 - SW Houston (A49)	\$ 1,247,511,310	\$ 3,786,449,502	100%	\$ 2,538,938,192	\$ 5,925,952	\$ 2,533,012,240	
TIRZ 21 - Hardy/Near Northside (758, A26)	\$ 506,323,458	\$ 952,539,225	100%	\$ 446,215,767	\$ 53,882,484	\$ 392,333,283	
TIRZ 23 - Harrisburg (A50)	\$ 332,148,551	\$ 1,335,921,153	100%	\$ 1,003,772,602	\$ 78,431,798	\$ -	B
TIRZ 23 - Harrisburg (753,925,A27, A36)	\$ 310,633,476	\$ 1,337,643,807	100%	\$ 1,027,010,331	\$ 79,109,373	\$ 947,900,958	
TIRZ 24 - Greater Houston (873, 919)	\$ 3,165,074,109	\$ 6,790,270,733	80%	\$ 2,900,157,299	\$ 97,554,222	\$ 2,802,603,077	
TIRZ 26 - Sunnyside (94, 840)	\$ 538,387,217	\$ 2,005,401,543	100%	\$ 1,467,014,326	\$ 179,777,841	\$ 1,287,236,485	
County TIRZ 1 - Aldine (A66)	\$ 1,955,828,523	\$ 2,902,302,514	100%	\$ 946,473,991	\$ 14,393,340	\$ 932,080,651	
County TIRZ 2 - Generation Park (A87)	\$ 2,256,911,084	\$ 2,256,911,084	100%	\$ -	\$ -	\$ -	A
County TIRZ 3 - Northwest (A88)	\$ 14,535,369,547	\$ 14,535,369,547	100%	\$ -	\$ -	\$ -	A
County TIRZ 4 (A92)	\$ 485,468,620	\$ 485,468,620	100%	\$ -	\$ -	\$ -	A
2025 Harris County Total	\$ 32,842,810,043	\$ 63,374,653,246		\$ 25,918,588,181	\$ 773,435,817	\$ 23,700,880,996	

notes:

A) Tax year 2025 values used because no 2026 data was available. As a result, there are no 2026 new improvements included in the taxable value.

B) The payment for these zones is capped well below the captured value. As a result, the captured value for these zones is excluded.

I. Number of TDCJ Paper-Ready Inmate Days

Comparing 12-Months June through May

	Total Days	Change
2024-2025	179,488	--
2025-2026	247,758	68,270

II. Number of Daily Jail Bed Days (For daily jail cost calculation)

Fiscal Year 2024 Jail Population Data

Yr	Mth	HC Bed	Outsource	Total
2023	10	7,989	1,285	9,274
2023	11	7,829	1,294	9,123
2023	12	7,553	1,318	8,871
2024	1	7,751	1,206	8,957
2024	2	7,848	1,121	8,969
2024	3	7,946	1,101	9,047
2024	4	7,858	1,219	9,077
2024	5	7,815	1,197	9,012
2024	6	7,817	1,212	9,029
2024	7	7,783	1,282	9,065
2024	8	7,894	1,353	9,247
2024	9	7,968	1,129	9,097

# Days	# Bed Days*
31	247,659
30	234,870
31	234,143
31	240,281
29	227,592
31	246,326
30	235,740
31	242,265
30	234,510
31	241,273
31	244,714
30	<u>239,040</u>
Total	2,868,413

Fiscal Year 2025 Jail Population Data

Yr	Mth	HC Bed	Outsource	Total
2025	10	8,112	1,143	9,255
2025	11	8,014	1,307	9,321
2025	12	7,792	1,531	9,323
2025	1	8,008	1,531	9,539
2025	2	7,908	1,484	9,392
2025	3	7,409	1,483	8,892
2025	4	7,277	1,484	8,761
2025	5	7,166	1,485	8,651
2025	6	7,102	1,483	8,585
2025	7	6,909	1,482	8,391
2025	8	6,841	1,491	8,332
2025	9	6,903	1,475	8,378

# Days	# Bed Days*
31	251,472
30	240,420
31	241,552
31	248,248
29	229,332
31	229,679
30	218,310
31	222,146
30	213,060
31	214,179
31	212,071
30	<u>207,090</u>
Total	2,727,559

* excluding outsourced inmates

III. Criminal Justice Mandate Calculation for 2026 Tax Rate Calculation

	FY24	FY25
Total Dept. Labor Expense	263,479,636	266,430,904
less: Non-Housing Labor	<u>63,094,650</u>	<u>64,173,061</u>
Housing-Related Labor Cost	200,384,986	202,257,843
plus: Non-Labor Expense	<u>38,829,250</u>	<u>41,070,828</u>
Total Detention Housing Cost	239,214,236	243,328,672
plus: Jail Medical Expenses	<u>96,942,113</u>	<u>111,898,374</u>
Total Jail Housing Cost	336,156,348	355,227,046
Total Inmate Bed-Days (Excl. Outsourced)	2,868,413	2,727,559
Daily Cost Per Inmate (housing only)	\$117.19	\$130.24
	Jun '24-May '25	Jun '25-May '26
Number of Paper-Ready Inmate Days	179,488	247,758
Cost to Hold Paper-Ready Inmates	\$21,034,639	\$32,267,072
Criminal Justice Mandate (Increase vs. Prior Year)	--	\$11,232,433

IV. Financial Data for FY24 and FY25

	FY24	FY25
Department 541		
510010 - SALARIES	126,181,185	138,811,490
510017 - SALARIES WORKERS COMP CPO	204,871	126,476
510020 - SALARIES FINAL BENEFITS	1,964,703	1,762,009
510030 - INCENTIVES ALLOWANCES	6,592,571	6,808,034
510033 - RETENTION INCENTIVE	2,862,300	2,037,706
510045 - REIMBURSED SALARIES SAL OVERPY	(59,196)	(60,263)
510060 - OVERTIME	40,906,927	27,788,360
510061 - OVERTIME 2ND RATE	298,836	370,012
520010 - SOCIAL SECURITY	13,714,324	13,467,859
520040 - GROUP HEALTH	40,958,036	45,988,133
520050 - WORKERS COMPENSATION	1,600,581	1,810,152
520060 - UNEMPLOYMENT INSURANCE	177,817	175,979
520070 - RETIREMENT	<u>28,076,680</u>	<u>27,344,958</u>
subtotal - Labor	263,479,636	266,430,904

Non-Labor Spending by Fiscal Year	FY24	FY25
710001 - SUPPLIES	1,514,652	1,394,751
711100 - OFFICE SUPPLIES	5,289	5,570
711204 - POSTAGE	804,992	750,182
713000 - CLOTHING AND UNIFORMS	75,000	0
717000 - EQUIPMENT NONCAP	735,797	284,884
717500 - FURNITURE NONCAP	13,559	6,068
717501 - FURNITURE 500 TO 4999	0	63,871
718000 - MISC ITEMS	845	1,543
718010 - PROVISIONS	17,676,208	17,828,273
718012 - JANITORS SUPPLIES	777,973	746,531
720001 - FEES AND SERVICES	818,491	5,754,877
721002 - EQUIPMENT REPAIR AND MAINT	0	23,370
721016 - REPAIR A MAINT SERVICE RELATED	11,423,682	11,989,645
722005 - FEES SERV SOFTWARE MAINTENANCE	1,940,857	651,010
727000 - RENTALS LEASES	66,526	106,138
728000 - MISCELLANEOUS SERVICE EXPENSE	525	740
728016 - SEMINAR CONFERENCES TRAINING	19,435	16,728
728024 - PARKING FEES	286	1,401
728055 - MEDICAL DRUGS	0	0
731001 - TRAVEL EXPENSE	36,595	47,974
731003 - HOTEL IN STATE	698	0
731005 - MEALS FOOD AND BEVERAGE	3,178	398
731008 - MILEAGE	268	3,012
732006 - DIESEL FUEL OIL	16,339	2,304
732007 - COMMERCIAL DIESEL FUEL	30,277	27,080
732010 - GASOLINE	110,193	38,119
732011 - COMMERCIAL GASOLINE	116,561	151,671
732013 - MOTOR EQUIP CHRGS VMC	114,535	76,459
732014 - MOTOR REPAIR PARTS	123,737	95,827
732015 - MOTOR REPAIR PARTS EXTERNAL	190,295	242,437
742107 - RESERVE	0	0
743001 - VEHICLE PURCHASE PROGRAM	0	0
812001 - EQUIPMENT OVER 5000 CAP	97,740	40,666
920010 - TRANSFER OUT GRANTS	2,114,715	719,080
710000 - P CARD TEMPLATE PURCHASES	0	2
720004 - FINANCE CHARGES	<u>0</u>	<u>217</u>
subtotal - Non-Labor	38,829,250	41,070,828

Department 542 (Jail Medical)	\$96,942,113	\$111,898,374
--------------------------------------	---------------------	----------------------

Harris County Texas
County Indigent Defense Expenditures for TNT 2026
[Tax Code 26.0442](#)

July 2025 - June 2026		July 2024 - June 2025		
\$	111,030,221	\$	108,776,800	Attorney Costs
\$	54,749,659	\$	44,941,405	Public Defender Costs
\$	165,779,880	\$	153,718,206	Attorney Costs and PDO Total
\$	(3,973,842)	\$	(3,181,774)	Commission Formula Grant Disbursement
\$	(804)	\$	(3,518)	Costs Recouped from Defendants
\$	2,978			Adjustment Prior Year Costs Recouped to Actuals
\$	161,808,213			TNT 37.A. 2026 Indigent Defense Compensation Expenditures
	\$		150,532,914	TNT 37.B. 2025 Indigent Defense Compensation Expenditures
	\$		11,275,299	YoY Change



Harris Central Appraisal District

13013 Northwest Freeway
Houston TX 77040
Telephone: (713) 812-5800

P.O. Box 924208
Houston TX 77292-4208
Information Center: (713) 957-7800



Office of Chief Appraiser

July 24, 2026

Kevin Seat
Director, Revenue
Harris County Office of Management and Budget

Board of Directors

Jim Robinson, Chairman
Martina Lemond Dixon, Secretary
Ericka McCutcheon, Assistant Secretary
Kathy Blueford-Daniels, Director
Tracy Jones, Director
Melissa Noriega, Director
Annette Ramirez, Director, Tax Assessor-Collector
Kyle Scott, Director
Mike Sullivan, Director

Adam Bogard, Chief Appraiser
Jason Cunningham, Senior Deputy Chief Appraiser
Clarette Walker, Deputy Chief Appraiser
Kevin McCormack, Chief Legal Officer
Teresa S. Terry, Taxpayer Liaison Officer

Below is the historical loss data you requested for Harris County and other taxing jurisdictions. Should you require any additional information or assistance, please feel free to contact me.

The table provides the average loss for the years 2020–2024 for all properties listed on the appraisal roll for Harris County and the specified taxing jurisdictions, calculated as the difference between HCAD's certified taxable value for each property and the value determined by the court at the conclusion of the appeals process under Chapter 42.

	Jur	2020	2021	2022	2023	2024
Houston ISD	001	11.87%	11.05%	10.46%	13.59%	10.16%
Deer Park ISD	002	10.53%	9.97%	12.29%	13.56%	10.82%
Klein ISD	017	9.79%	6.99%	9.75%	11.76%	8.15%
Katy ISD	019	10.05%	9.69%	11.19%	11.73%	9.58%
Harris County	040	10.91%	10.36%	10.67%	12.70%	9.67%
Flood Control	041	10.91%	10.36%	10.67%	12.70%	9.67%
Port of Houston	042	10.91%	10.36%	10.67%	12.70%	9.67%
Hospital District	043	10.91%	10.36%	10.67%	12.70%	9.67%
Dept. of Education	044	10.91%	10.36%	10.67%	12.70%	9.67%
Lone Star College	045	10.22%	9.91%	10.43%	11.89%	8.70%
San Jacinto College District	047	10.45%	10.53%	11.75%	12.65%	10.17%
Houston Community College Sys	048	11.75%	10.95%	10.48%	13.60%	10.28%
Bellaire	052	9.23%	8.31%	9.89%	8.95%	8.18%
El Lago	056	9.61%	7.95%	7.32%	8.63%	10.89%
Galena Park	057	8.66%	9.27%	12.61%	11.92%	7.86%
Houston	061	11.33%	10.90%	10.58%	13.33%	10.27%
Humble	062	22.41%	9.45%	9.91%	11.08%	9.36%

HARRIS COUNTY **2026 DEBT SERVICE TAX RATE FOR FYE 2027 DEBT REQUIREMENTS**

Fund	Fund Description	Beginning Cash	Fiscal Fees	Interest	Principal	Paid from Other Resources	Transfer	Total Expense	Net Cash Required	Collection Fee	Total Debt Service	Gross Levy Required	Gross Levy Required <100% Collected	Debt Service Rate
Constitutional Funds														
4606	HC/FC Agreement 2017A (4506)	318,043.00	0.00	0.00	0.00	0.00	15,335,800.00	15,335,800.00	15,017,757.00	19,633.77	15,355,433.77	15,037,390.77	15,434,045.74	0.00230
4609	HC/FC Agreement 2025A (4509)	478,557.00	0.00	0.00	0.00	0.00	20,340,750.00	20,340,750.00	19,862,193.00	25,967.24	20,366,717.24	19,888,160.24	20,412,768.38	0.00304
4814	PIB Refunding Bonds 2017A DS	135,787.00	0.00	3,354,450.00	7,460,000.00	0.00	0.00	10,814,450.00	10,678,663.00	13,960.97	10,828,410.97	10,692,623.97	10,974,673.06	0.00163
4815	PIB Refunding Bonds 2019A DS	(25,384.00)	0.00	85,750.00	1,715,000.00	0.00	0.00	1,800,750.00	1,826,134.00	2,387.43	1,803,137.43	1,828,521.43	1,876,754.01	0.00028
4817	PIB Refunding Bonds 2020A DS	371,148.00	0.00	3,377,450.00	19,180,000.00	0.00	0.00	22,557,450.00	22,186,302.00	29,005.72	22,586,455.72	22,215,307.72	22,801,301.14	0.00339
4818	PIB Refunding Bonds 2021 DS	(52,476.00)	0.00	880,637.50	1,015,000.00	0.00	0.00	1,895,637.50	1,948,113.50	2,546.91	1,898,184.41	1,950,660.41	2,002,114.75	0.00030
4819	PIB Refunding Bonds 2021A DS	77,459.00	0.00	3,833,200.00	2,670,000.00	0.00	0.00	6,503,200.00	6,425,741.00	8,400.82	6,511,600.82	6,434,141.82	6,603,861.05	0.00098
4820	PIB Refunding Bonds 2022A DS	802,466.00	0.00	715,500.00	1,870,000.00	0.00	0.00	2,585,500.00	1,783,034.00	2,331.09	2,587,831.09	1,785,365.09	1,832,459.29	0.00027
4821	PIB Refunding Bonds 2023A DS	(31,108.00)	0.00	5,682,500.00	2,950,000.00	2,000,000.00	0.00	8,632,500.00	6,663,608.00	8,711.80	8,641,211.80	6,672,319.80	6,848,321.67	0.00102
4822	Tax & Rev PIB CO Series 2024 DS	403,940.00	0.00	19,863,050.00	7,260,000.00	0.00	0.00	27,123,050.00	26,719,110.00	34,931.77	27,157,981.77	26,754,041.77	27,459,757.52	0.00409
4823	PIB Refunding Bonds 2024A DS	(9,947.00)	0.00	5,022,300.00	1,740,000.00	0.00	0.00	6,762,300.00	6,772,247.00	8,853.84	6,771,153.84	6,781,100.84	6,959,972.11	0.00104
4824	PIB Refunding Bonds 2025A DS	976,645.00	0.00	13,501,225.00	10,765,000.00	10,000,000.00	0.00	24,266,225.00	13,289,580.00	17,374.40	24,283,599.40	13,306,954.40	13,657,964.07	0.00203
4825	PIB Refunding Bonds 2026A DS	0.00	0.00	12,274,014.06	2,005,000.00	0.00	0.00	14,279,014.06	14,279,014.06	18,667.96	14,297,682.02	14,297,686.02	14,674,829.12	0.00218
4826	PI Tax & Rev CO Series 2026A DS	0.00	0.00	8,099,318.75	1,890,000.00	0.00	0.00	9,989,318.75	9,989,318.75	13,059.74	10,002,378.49	10,002,378.49	10,266,220.35	0.00153
4827	PI Tax & Rev CO Series 2026B DS	0.00	0.00	8,213,698.75	1,720,000.00	0.00	0.00	9,933,698.75	9,933,698.75	12,987.02	9,946,685.77	9,946,685.77	10,209,058.57	0.00152
Total Constitutional Pool Funds		3,445,130.00	0.00	84,903,094.06	62,240,000.00	12,000,000.00	35,676,550.00	182,819,644.06	167,374,514.06	218,820.49	183,038,464.55	167,593,338.55	172,014,100.82	0.02560

Constitutional Commercial Paper Funds														
4701	Comm. Paper Series A1	1,383,758.00	300,000.00	2,900,000.00	76,985,000.00	0.00	0.00	80,185,000.00	78,801,242.00	103,022.41	80,288,022.41	78,904,264.41	80,985,594.12	0.01207
4702	Comm. Paper Series B	181,179.00	130,000.00	350,000.00	0.00	0.00	0.00	480,000.00	298,821.00	390.67	480,390.67	299,211.67	307,104.25	0.00005
4704	Comm. Paper Series D	408,612.00	590,000.00	2,000,000.00	0.00	0.00	0.00	2,590,000.00	2,181,388.00	2,851.88	2,592,851.88	2,184,239.88	2,241,855.57	0.00033
4706	Comm. Paper Series D2 DS	2,374,455.00	1,010,000.00	2,500,000.00	0.00	0.00	0.00	3,510,000.00	1,135,545.00	1,484.58	3,511,484.58	1,137,029.58	1,167,022.04	0.00017
4707	Comm. Paper Series D3 DS	1,259,642.00	460,000.00	1,700,000.00	0.00	0.00	0.00	2,160,000.00	900,358.00	1,177.10	2,161,177.10	901,535.10	925,315.71	0.00014
4708	Comm. Paper Series J-1	455,131.00	180,000.00	360,000.00	0.00	0.00	0.00	540,000.00	84,869.00	110.96	540,110.96	84,979.96	87,221.55	0.00001
Total Constitutional Commercial Paper Funds		6,062,777.00	2,670,000.00	9,810,000.00	76,985,000.00	0.00	0.00	89,465,000.00	83,402,223.00	109,037.60	89,574,037.60	83,511,260.60	85,714,113.25	0.01277

Road Pool Funds														
4703	Commercial Paper Ser C	1,122,541.00	1,170,000.00	2,700,000.00	0.00	0.00	0.00	3,870,000.00	2,747,459.00	3,591.95	3,873,591.95	2,751,050.95	2,823,617.93	0.00042
4709	Comm. Paper Series C-2 DS	255,545.00	520,000.00	225,000.00	0.00	0.00	0.00	745,000.00	489,455.00	639.90	745,639.90	490,094.90	503,022.58	0.00007
4111	Road Ref Series 2017A DS	72,047.00	0.00	789,450.00	3,315,000.00	0.00	0.00	4,104,450.00	4,032,403.00	5,271.84	4,109,721.84	4,037,674.84	4,144,180.27	0.00062
4113	Road Ref Series 2021 DS	105,934.00	0.00	1,422,720.00	2,520,000.00	0.00	0.00	3,942,720.00	3,836,786.00	5,016.10	3,947,736.10	3,841,802.10	3,943,140.82	0.00059
4114	Road Ref Series 2022A DS	156,105.00	0.00	7,847,250.00	5,010,000.00	0.00	0.00	12,857,250.00	12,701,145.00	16,605.10	12,873,855.10	12,717,750.10	13,053,217.79	0.00194
4115	Road Ref Series 2023A DS	(15,208.00)	0.00	4,235,762.50	2,505,000.00	0.00	0.00	6,740,762.50	6,755,970.50	8,832.56	6,749,595.06	6,764,803.06	6,943,244.43	0.00103
4116	Road Ref Series 2024A DS	183,075.00	0.00	9,872,500.00	12,400,000.00	0.00	0.00	22,272,500.00	22,089,425.00	28,879.06	22,301,379.06	22,118,304.06	22,701,738.73	0.00338
4117	Road Ref Series 2025A DS	3,565,883.00	0.00	10,285,075.00	33,000,000.00	0.00	0.00	43,285,075.00	39,719,192.00	51,927.70	43,337,002.70	39,771,119.70	40,820,198.78	0.00608
4118	Road Ref Series 2026A DS	0.00	0.00	5,585,162.50	1,205,000.00	0.00	0.00	6,790,162.50	6,790,162.50	8,877.26	6,799,043.76	6,799,039.76	6,978,384.23	0.00104
Total Road Pool Funds		5,445,922.00	1,690,000.00	42,962,920.00	59,955,000.00	0.00	0.00	104,607,920.00	99,161,998.00	129,641.46	104,737,565.46	99,291,639.46	101,910,745.55	0.01517

Total All Funds		14,953,829.00	4,360,000.00	137,676,014.06	199,180,000.00	12,000,000.00	35,676,550.00	376,892,564.06	349,938,735.06	457,499.56	377,350,067.62	350,396,238.62	359,638,959.62	0.05354
------------------------	--	----------------------	---------------------	-----------------------	-----------------------	----------------------	----------------------	-----------------------	-----------------------	-------------------	-----------------------	-----------------------	-----------------------	----------------

TNT Amount paid from other sources 12,000,000.00

Estimated Beginning Cash	14,953,829.00
Negative Net Cash Required	0.00
TNT Unencumbered Fund Amount (Line 43B)	14,953,829.00